

**All Saints' Anglican Church  
Peterborough, Ontario**

**ANNUAL REPORT**

**2014**

**Prepared for Annual Vestry Meeting  
February 22, 2015**



**The Reverend Geoff Howson, PRIEST-IN-CHARGE**

Rector's Warden  
Deputy Rector's Warden  
People's Warden  
Deputy people's Warden

Tom Bell  
Sarah Cook  
Lois MacVichie  
Brian Jeffries

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**2014**

**ANNUAL REPORT**

**Acknowledgements**

The reports of All Saints Church and its organizations  
are contained in this leaflet for you to read.

Many thanks and sincere appreciation to the following people  
for their help and support during this past year:

The Reverend Geoff Howson, Priest-in-Charge  
The Reverend Alan Wotherspoon, Deacon  
The Reverend Suzanne McMillan, Deacon  
The Reverend Maisie Watson, Deacon  
(retired February 2014)

Dr. Giles Bryant, Organist & Choir Director

The Reverend Canon Milton Barry  
The Very Reverend Peter Marshall  
The Reverend Canon Ron Davidson

Rector's Warden, Tom Bell  
Deputy Rector's Warden, Sarah Cook  
People's Warden, Lois MacVichie  
Deputy people's Warden, Brian Jeffries

Joanna Park, Treasurer  
Don MacLean, Sexton  
Jennifer DeBues, Parish Administrative Assistant

Clare Trussler and the "Bean Counters"

And many thanks to the great number of others who serve  
this Church faithfully  
throughout the year in so many ways.

**ALL SAINTS STRIVES TO BE**

**A Worshipping Community, Celebrating God  
A Compassionate Community, Mirroring Christ  
A Community of Light, Revealing the Spirit**



**A Prayer for our Parish:**

**Lord,  
we pray Thee  
visit this dwelling  
and banish from it all snares  
of the enemy.  
Let thy Holy Angels  
abide here  
to keep us in peace,  
and may thy Blessing  
be ever upon us.      Amen.**

# ANNUAL MEETING AGENDA

February 22, 2015

- 1 Incumbent takes the Chair (Canon 14, Sec. 13). In the absence of the Incumbent, the Chair shall be taken by such member of the Vestry as the majority of those present entitled to vote at the meeting shall elect.
- 2 Opening prayers
- 3 Election of Vestry Clerk (if not already appointed or if absent) (Canon 14, Sec. 13)
- 4 Reading, correcting, and confirming Minutes of the last Annual Meeting, and Minutes of any other meeting that have not been confirmed
- 5 Incumbent's report upon condition, progress and needs of the parish
- 6 Presenting and adopting the Churchwardens' financial report with the Auditor's Certificate attached. In presenting the Churchwardens' financial report, the Churchwardens shall report on all major issues relating to their duties which have arisen or been dealt with since the last Annual Meeting.
- 7 Adopting budget for the ensuing year
- 8 Advisory Board report
- 9 Envelope Secretary's report
- 10 Appointments and elections:
  - a) Churchwardens
  - b) Sidespeople
  - c) Lay Members of Synod
  - d) Envelope Committee and Secretary
  - e) Parochial Tribunal
  - f) Advisory Board
  - g) Auditors
  - h) Other officers or committees
- 11 Presenting reports of all parochial organizations
- 12 General business
- 13 Adjournment

**Refreshments will be available throughout the meeting.  
Please feel free to get up and refill your cup.  
Thank you to the A.C.W. for seeing to our refreshments.**

## PARISH COUNCIL 2015

<b>Incumbent</b>	<b>The Reverend Geoff Howson</b>
<b>Rector's Warden</b> (appointed)	<b>Brian Jeffries</b>
<b>Deputy Rector's Warden</b> (appointed)	<b>Tracy Gemmiti</b>
<b>People's Warden</b> (elected)	<b>Sylvia Sutherland</b>
<b>Deputy People's Warden</b> (elected)	<b>Sarah Cook</b>
<b>Treasurer</b> (appointed)	<b>Joanna Park</b>
<b>Lay members of Synod</b> (elected)	<b>Jamie MacVichie</b>
	<b>Lynda Mercer</b>
<b>Alternates</b> (elected)	<b>Barry Greensides</b>
<b>Vestry Clerk</b> (appointed)	<b>Marilyn Sutherst</b>

### MEMBERS AT LARGE – PARISH ADVISORY BOARD

*To be announced*

### OTHER MEMBERS

<b>ACW</b>	<b>Barbara Wraight</b>
<b>Chancel Guild</b>	<b>Lynda Mercer</b>
<b>Choir</b>	<i>To be announced</i>
<b>Church School</b>	<b>Sarah Cook</b>
<b>Communications</b>	<b>Sarah Cook</b>
<b>Envelope Secretary</b>	<b>Marilyn Sutherst</b>
<b>Faithworks</b>	<b>The Reverend Suzanne McMillan</b>
<b>Heritage Trust</b>	<b>Brian Jeffries</b>
<b>Outreach</b>	<b>Diana Gregg</b>
<b>Pastoral Care</b>	<b>The Reverend Suzanne McMillan</b>
<b>Property Committee</b>	<b>Graham Hart</b>
<b>Sidespeople</b>	<b>Carol Druce</b>
<b>Stewardship</b>	<b>David Watton</b>
<b>Worship Committee</b>	<b>Peggy Watton</b>

### HERITAGE TRUST

<b>Incumbent</b>	<b>The Reverend Geoff Howson</b>
<b>Wardens</b> (appointed)	<b>Brian Jeffries</b>
	<b>Sylvia Sutherland</b>
<b>Parishioner</b> (elected)	<b>Graham Hart</b> (2 <sup>nd</sup> term expires 2016)
<b>Parishioner</b> (elected)	<b>Paul Heath</b> (2 <sup>nd</sup> term expires 2016)
<b>Parishioner</b> (elected)	<b>Marilyn Sutherst</b> (1 <sup>st</sup> term expires 2016)
<b>Parishioner</b> (elected)	<b>Graham Hart</b>
<b>Parishioner</b> (elected)	<b>Paul Heath</b>
<b>Parishioner</b> (elected)	<b>Marilyn Sutherst</b>

# Minutes of Annual Vestry Meeting 2014

**Date:** March 2, 2014

**Time:** 11:05 am

**Location:** Parish Hall

**Attendance:** 73

- 1 **Chair:** The Rev. Geoff Howson assumed the chair.
- 2 **Chancellor:** The Rev Milton Barry appointed by the chair.
- 3 **Opening:** The Rev. Geoff Howson opened the meeting with a prayer.
- 4 **Election of Vestry Clerk:** Sharon Harvey was elected Vestry Clerk  
Moved by Lynda Mercer, seconded by Lois Cook
- 5 Adoption of the Minutes: Moved by Canon Milton Barry, seconded by Shirley Barry, that the Minutes of March 3, 2013 be accepted as circulated. Carried
- 6 Moved that the Minutes of the Special Vestries of March 17, 2013, November 3, 2013, and December 8, 2013 be accepted as circulated. Carried

## 7 **Incumbent's Report**

### **Terraces:**

The Rev. Geoff Howson updated Vestry on the work done at the Terraces. The funds received from the City of Peterborough have allowed for the roof, insulation, new gas furnaces and other repairs to be done. Rev Howson wanted to thank Ken Gadd for all his work and expertise in overseeing the terraces. He said "*He has been amazing*", and everyone at vestry agreed.

### **The Warming Room:**

Lois MacVichie stated that we have been asked to extend the length of the contract for the warming room until the middle of April due to the type of winter we have had. It was agreed to continue our support until mid -April. Rev. Howson was asked how the warming room was doing overall. He said that the "*house was full most nights*". There were a few glitches over the Christmas Holiday season mostly related to lack of supervision. Christian Harvey dealt with those issues and made adjustments to the supervision, and things continue to run well. Fran Edwards, Wendy McNabb, and Tom Bell continue to meet when needed. The Property Committee keeps a watchful eye, making sure all is well. Overall we have had a good experience. Rev. Howson wanted to thank Don McLean for all his work in making sure everything is working okay.

### **Heritage Trust:**

The new Policy and Procedures are in place. Canon Milton Barry pointed out that Marilyn Sutherst had to be reaffirmed by election to remain on the Heritage Trust Board.

Moved by Paul Heath, seconded by Graham Hart, that Marilyn Sutherst be re-elected to the Heritage Trust Committee. Carried.

- 8 Motion to accept the **Letters to Vestry** from The Rt. Rev. Linda Nicholls, The Most Rev. Colin R. Johnson and The Rev. Geoff Howson, as printed. Moved by Eric Sloan, seconded by Curtis Bryan. Carried.
- 9 **Church Group Reports:** Motion to accept the Church Group Reports as written. Moved by Canon Barry, seconded by Helen Coldwell. Carried.

- 10 **Property Committee:** Jean Koning wanted to chat to someone from the committee about how to arrange to send equipment to children living in the North. Graham Hart will follow up with her after the meeting.
- 11 **Stewardship Committee:** Rev. Howson wanted to commend the Finance Committee and the Stewardship Committee for their incredible work this past year. He gave an overview of the work the committees have been doing. Moved by Sally Rye, seconded by Sarah Cook, that Vestry accept the Stewardship Committee Report. Carried.
- 12 **Doris Fund:** Everyone should check the website to see information regarding the Doris Fund. Thanks to The Rev. Alan Wotherspoon for his work on the website and to Sarah Cook for her work on Facebook and Twitter. Moved by Norma Jean Laing, seconded by Sarah Cook, that the Doris Fund Report be accepted. Carried.
- 13 **Financial Statement:** Joanna Park, Treasurer, reviewed the financial statements for 2013.
- 14 **2014 Budget:** Joanna Park presented the 2014 budget. Moved by Joanna Park, seconded by Canon Milton Barry that the 2014 budget be accepted as presented. Carried.
- 15 **Appointments and Elections:**
- The Warden terms have been decreased to two years.
- Tom Bell appointed the Rector's Warden
- Sarah Cook nominated for Deputy Warden. Moved by Lynda Mercer, seconded by Christine Van Der Bank. Carried
- Lois MacVichie nominated for People's Warden. Moved by Peter Savage, seconded by Deb Hoffman. Carried
- Brian Jeffries appointed Deputy Warden
- Lois MacVichie, Judy Mills, and Michael Hart make up the Transparency Committee.
- 16 **Parish Council:** Moved by Arlene Hill, seconded by Sarah Cook that Christine Van Der Bank, Ken Gadd, and Russell Cook be accepted as new additions to the Parish Council. Carried.
- 17 **Heritage Trust:** Moved by Paul Heath, seconded by Graham Hart, that Marilyn Sutherst be reaffirmed as an elected member of the Heritage Trust Committee. Carried.

## **GENERAL BUSINESS**

Discussion arose regarding the minimum wage motion. The Dioceses wants Vestry to discuss and vote on the motion. Arlene Hill felt that the minimum wage should be raised in stages. It will be counterproductive to society and will affect small businesses. Businesses will close their doors because they can't afford to pay their employees

Canon Barry noted that the minimum wage will be indexed annually. He feels he is not qualified to vote on this. The government has problems. Students won't find jobs and will not vote. The minimum wage isn't enough to make a living.

Rob Chapman stated that the current minimum wage is not a living wage. Jobs will be lost and this will impact negatively on the people we are trying to help

Isabel Henniger stated that she is playing Devil's Advocate. The history of economics is that wages increase as the economy improves. The Anglican Church doesn't have much power to change this either one way or the other.

Paul Heath said that the church should be a strong voice in encouraging help for the economic situation to help the poor. There is a definite need for increased wages in order to achieve a reasonable living wage. The government is doing the right thing and there is no harm in our supporting the statement.

**Vote:** We recognize that the government of Ontario has raised the minimum wage from \$10.25 per hour to \$11.00 per Hour, but this still leaves full-time workers below the poverty line. **Moved by Lynda Mercer that the Vestry of All Saints Anglican Church Peterborough urge the government of Ontario to raise the provincial minimum wage from \$11.00 per hour to \$14.50 per hour in 2015, and thereafter to keep the minimum wage indexed to the rate of inflation. The motion carried with 21 For, 15 Against, and 33 Abstaining**

Dorothy Keats:

- Can't see the screen at the front with vestry notes
- People are always shuffling papers to find where they should be
- Would the Worship Committee consider putting a screen up in the church to decrease papers rustling and people getting lost in the paper work. (This would also decrease printing costs.)
- St. John's in Lakefield has one.

Rev Peter Marshall:

- Screens are expensive
- Promote zero relationship with God
- Takes away from togetherness
- What do we need to worship?
- Use what we have

Giles is retiring at the end of 2015

- The Worship Committee will play a vital role in replacing him
- \$300 coming to the church from the recent Pub Chorale

Rob Chapman:

- Just checking to make sure we will still continue with the one service in the summer. He would like to consider only one service throughout the year.

Outreach – Sally Rye

- Donation of Canadian Tire money for the community garden was very successful. People say they are happy, talking more to one another, decrease in crime. Overall, very successful.

Rev Howson

- would like to thank the retired clergy for their great help over the last year. He wants to thank them for their help with services, pastoral visiting, and services at various nursing and retirement homes.

- He would also like to thank the deacons for their service. Thanks to Maisie for her outreach within the community; Alan, although we don't see him much at the altar, his communication and computer skills are great; and Suzanne for her hospital visiting, pastoral visiting, and FaithWorks. Thank you to everyone.

**Moved by Canon Barry, seconded by Lynda Mercer, that vestry be declared over at 12:35 p.m. Carried.**

### **Special Vestry Meeting March 30, 2014**

**Time:** 12:10 pm

**Location:** All Saints Parish Hall

**Attendance:** 65 parish members

**Chair:** The Rev. Geoff Howson

The meeting opened with a prayer led by Canon Barry.

Father Geoff expressed thanks to Marion Fry for her assistance in writing the **Peterborough Anglican Churches 2014 Covenant**, copies of which were available on each table at the meeting. Information on the covenant had been presented in town hall meetings at each parish and posted on the Internet.

Father Geoff gave a brief overview of the development of this covenant. Two years ago, Bishop Linda Nicholls had met with clergy from the five parishes in Peterborough. Since then the clergy from all five churches have been meeting weekly and members of the churches have met in a series of Town Hall meetings to discuss ways to work together to continue our mission in Peterborough. From these meetings, the covenant between the four remaining parishes was developed to describe how the churches would work together in the future.

**MOTION:** Moved by Karen Sadler, seconded by Kimberly Broderick, **that we support and adopt the Peterborough Anglican Churches 2014 Covenant. Carried** (unanimous)

#### **Group Council Appointment and Election**

Father Geoff explained that each parish is to appoint a Warden to the Group Council and elect two representatives at this Special Vestry Meeting. Tom Bell has agreed to serve as the Warden from All Saints on the Group Council.

#### **Nominations:**

Russell Cook – nominated by Wendy McNab, seconded by Diana Lehman.

Shirley Barry – nominated by Arlene Hill, seconded by Eric Sloan.

Both nominees were elected unanimously.

The meeting was closed with a prayer led by The Very Rev. Peter Marshall.

## Special Vestry Meeting July 27, 2014

**Location:** All Saints Church

**Attendance:** 78 parish members

**Chair:** The Rev. Geoff Howson

The meeting opened at 10:35 a.m. with a prayer led by The Rev. Suzanne MacMillan.

Father Geoff began with his comments and an outline of how the meeting would run:

- \* Review and discuss the Warming Room Program Assessment – led by David Watton
- \* Emails from 3 absent parishioners will be read.
- \* The Wardens will speak.
- \* Decision on whether to have voting by a show of hands or paper ballots
- \* Vote on the decision to host the Warming Room

Father Geoff informed Vestry that the City has committed funds to pay for more staff for the warming room. He also advised that although Christian Harvey has asked for a space for seven days a week, the Wardens would probably not commit to this as we have renters using the space two nights a week.

He thanked everyone for their comments by email and in personal discussions. He reassured all that the decision would be made by Vestry at this meeting, and he would want at least 2/3 of those present to vote in support of the motion before he would accept Christian's request. He also encouraged everyone to accept the decision of the group and support each other in moving forward together.

### **Discussion of Warming Room Assessment:**

Dave Watton thanked everyone for their comments and questions. The following points were made in the discussion:

- The details of the new Memorandum of Understanding would be negotiated by the Wardens.
- There was not a lot of evidence of drug use at the warming room. Possibly the MOU would not allow anyone who was dealing drugs to attend the Warming Room (WR).
- It is expected that based on last years' experience and with paid staff, there will be fewer problems at the WR next year.
- Many problems with the physical space can be solved.
- Concern that hosting the WR limits use of space by other programs.
- The people using the WR fall through the cracks of other services. Until the city or someone else provides service for these people, All Saints has the opportunity to help them.
- It is a chance to help people who cannot use other shelters.
- Concern regarding health and spread of illness especially due to lack of ventilation.
- There are concerns regarding safety and inappropriate behaviour in the WR both by guests and volunteers.
- Problems with volunteers early in the year were resolved by Geoff in discussion with Christian.
- While some people felt uncomfortable around guests, others found them friendly, appreciative and respectful.
- Problems can be solved with communication and commitment.
- Insurance is covered by St. John's.
- We need to advocate with the City to provide better space.
- Do we need additional security staff?
- The WR program involved enthusiastic young volunteers.
- Many people expressed concern and empathy for the guests of the WR.

**Emails:** Supportive emails from Graham Hart, Fran Edwards, and Val and Bryan Keelan were read.

**Wardens:** Tom Bell thanked the committee that wrote the WR Assessment. He said the parish can be proud of what we did this past winter to provide a warm space for people in need. He reassured everyone that the wardens will follow the wishes of the vestry and that the Memorandum of Understanding will reflect these wishes. He reminded everyone that All Saints is involved with other outreach initiatives. He validated that everyone has to make a personal decision on this issue and that we all need to respect the feelings and the decisions of everyone in the parish.

Lois MacVichie reminded us of the results of our Missional Transformation Project, which were that as a parish we wanted to reach out beyond our walls. The Warming Room is one way to support those who live on the fringe, without hope.

**Format of Vote:** A show of hands indicated that Vestry preferred to vote by ballot.

**Motion:** The motion was circulated on printed ballots by the Wardens at 12:10 p.m.:

**Do you support the continuation of All Saints' participation in the Warming Room program for 2014-2015 as per a new MOU to be prepared and approved by the Wardens?**

After a moment of silent reflection, the ballots were collected and counted by the Wardens.

There were 76 ballots returned.

Yes 46

No 30

Without receiving support from 2/3 of vestry, the motion was **defeated**.

**Closing:** Father Geoff reminded everyone to move forward with kindness to one another and to those in the community. The meeting was closed with a prayer.

## Trent Durham Pastoral Letter for Vestry 2015



January 2015

Dear Friends in Christ,

Over the season of Advent in 2014 I was struck by delicate balance we are called to live between our longing for God's kingdom to come and living in this moment when it cannot yet be seen, without being unduly discouraged or overly optimistic. The gifts necessary to live in this in-between place are those of hope and perseverance. Our hope is rooted in the faithfulness of God demonstrated repeatedly through history and in our own lives and most clearly in the life, death and resurrection of Jesus. Perseverance is a habit of the heart developed as we wait, expectantly, while paying attention to where we catch glimpses of God and God's activity around us and making it known. We do this together – encouraging the downhearted, living hopefully, nurturing the values of the kingdom, and sharing our resources of time, energy and gifts. Thank you for your perseverance in the Gospel – for the ways in which you make God known through your actions of caring, outreach, compassion, and proclamation.

Thank you for your creativity as you try new things for the sake of God's love. In 2014 Trent-Durham parishes continued to be an Area that risked new things! Reach grants, and grants from the Ministry Allocation fund and Our Faith, Our Hope were put to work across many congregations – reshaping buildings for ministry and wireless communication, expanding a Thrift shop; starting alternative worship services, shared educational programs. You have been the recipients of support from parishes across the whole of our Diocese as you step out in faith.

Although many congregations are financially fragile renewed stewardship commitments and careful management have kept most afloat. I do remain concerned for those who are balancing their budgets by drawing down the reserves left as a legacy from past generations. Legacy resources are best used to seed new ministry or assist with unexpected or major building and ministry needs. The annual operating budget should be *fully covered by the current congregation* and only a balanced budget approved at your Vestry meetings. It is also dangerous to rely too heavily on rental income to balance the budget – 70-80% of the resources needed in a healthy parish come from the givings of the parishioners. As you review your 2014 financial statements and vote on your 2015 Budget please carefully discern together how best to resource the parish for its ministry. Your vote is a personal commitment to help meet the budget that is set.

Although you will be engaged in what may seem to be routine legal and business affairs of your parish each of your decisions is also a reflection of your faith and the church. Your budget reflects your priorities in faith. Your choice of elected and appointed leaders reflect the qualities and characteristics of leadership that you believe are God's call for your congregation. You will be choosing Churchwardens who will administer the daily needs of your church and finances, members of Advisory Board and Lay Member(s) of Synod who will help the whole diocese in its decisions. Pray for those you elect and support them in the year ahead.

Thank you to all who have joined me in the Bible Challenge over this year. Reading the whole of the bible in larger sections helps in understanding the arc of the story of God's relationship with humankind. If you have fallen behind ....keep going! If you have not started ...consider it for 2015! Then please join me on **Wednesday, April 22nd at All Saint's Peterborough** to mark the 'official' completion of this year with a potluck supper, discussion and biblical story-telling for Eastertide.

As you gather in your Annual Vestry meeting take time for prayer. Consider where and how God is present in your midst. Listen carefully for the guidance of the Holy Spirit in your decisions. Give thanks for each other – especially those who labour in leadership as your incumbent or Priest-in-Charge and your Churchwardens.

Yours in Christ,

*The Rt. Rev. Linda Nicholls*  
Area Bishop of Trent-Durham  
& Bishop Suffragan of Toronto

## **Archbishop's Pastoral Letter to Vestries, 2015**

To the Clergy, Churchwardens and Parishioners



**My Sisters and Brothers in Christ,**

Grace and peace in the name of our Saviour Jesus Christ.

The Area Bishops and I are deeply grateful to all of you gathering today in the annual Vestry meeting of your parish to review the past year and establish priorities for the year ahead. We offer you our prayers and support as you continue to join in Christ's mission to his world.

This past December marked the 175th anniversary of the installation of John Strachan as first Bishop of Toronto in the newly created Cathedral Church of St. James. The young colony over which he presided – all of southern and most of northern Ontario – was a very different community than now. Nonetheless it was facing rapid growth, new immigration and ethnic tensions (e.g., Irish vs. English, and Roman Catholic vs. Protestant). The new diocese had to come to terms with being Anglican in a challenging context, learning to adapt from the privileged position of a state-supported and protected established Church to being one part of a multid denominational mix. Bishop Strachan identified four principles that continue in our DNA today:

- 1. A Missional Approach:** The diocese established new parishes and innovative ministries to proclaim the Gospel in response to the religious needs of a growing population; within 35 years, four new dioceses were carved out of Toronto to assist in that mission.
- 2. Contextual Ministry:** The creation of an indigenously recruited and locally trained ministry, both clerical and lay, would be necessary to understand and minister most effectively in the new world context. As a teacher, Bishop Strachan valued education of the highest order in all disciplines, including science, arts, technology and theology.
- 3. Self-sufficiency:** Bishop Strachan knew that the new diocese and its parishes could not thrive if they looked primarily to outside resources to fund the ministry. Instead, there was a need to develop strong financial support from the laity. This meant that the laity needed to be engaged in the decision-making processes of the Church. This led to the development in Toronto of some of the first Synods in the Anglican Communion.

**4. Social Engagement:** The Anglican ethos was integrally connected with the whole of society, with a concern for the welfare of the civil community as well as the Church – so Anglicans expected to be engaged in schools, government, business, hospitals and work with the poor as a public expression and natural extension of their faith.

We have inherited this DNA and it marks our witness to Jesus Christ through “intelligent faith, compassionate service and Godly worship.” I am pleased to say that we are increasingly reclaiming our fundamental role as a missional people - listening, discerning and joining in God’s great work of building the Kingdom and reconciling all things in Christ. Across the diocese, in rural communities, suburbs and cities, Anglicans are reaching out in faith in creative ways as well as the tried-and-true approaches. Applicants for ordained ministry continue to come forward – more than a dozen will be ordained this year from diverse backgrounds and ages. per 10,000 individuals have completed screening in order to participate in significant lay ministries across the diocese. The contributions to the Our Faith, Our Hope campaign, to parish budgets and the Faithworks ministries are sustaining our work. And as Christian citizens we are deeply engaged in the welfare of communities where we live. I hope that the priorities for ministry, the programmes you offer, and the work you do in your parish meeting today support this mission.

As part of our engagement with our community, I draw your attention to the proposal for a motion on climate change prepared by our Social Justice and Advocacy Committee. It is deliberately framed to allow it to be tailored to your own context. While it is helpful to have the motion passed or amended – I can use this data when I meet with members of government, for instance, to indicate the level of support that I represent – that is not the most important thing. For me, it is to have the issues discussed and people of all persuasions to commit to learn more, understand better and act responsibly and faithfully in the name of Jesus Christ.

There are inevitably different possible solutions and different ways of both understanding and addressing the problems, which is why open discussion and healthy debate within our parishes on these matters is an essential part of our Christian duty. Complex issues are not solved only by experts. In fact, solutions to complex problems require imagination, creativity, determination and changed attitudes because expertise does not yet exist. As Anglicans, we know that we need to wrestle with how we interpret our faith and that there will often be competing conclusions. There is, however, no such thing for an incarnate Christianity as faith without engagement with the issues of the day.

I want to thank especially the churchwardens and the lay leaders of your parish, as well as the clergy, for their incredible gift of their time and energy this past year for the ongoing life of the church. We could not function without them. We welcome those who are beginning or continuing in office this year and assure them of our prayers and support.

Together with the College of Bishops, I wish each of you every blessing for the year of our Lord that lies before us.

Yours faithfully,

*The Most Rev’d Colin R. Johnson*  
Archbishop of Toronto

## FATHER GEOFF'S REPORT TO VESTRY

*Community, a Quality of the Heart:* The word community has many connotations, some positive, some negative. Community can make us think of a safe togetherness, shared meals, common goals, and joyful celebrations. It also can call forth images of sectarian exclusivity, in-group language, self-satisfied isolation, and romantic naiveté. However, community is first of all a quality of the heart. It grows from the spiritual knowledge that we are alive not for ourselves but for one another. Community is the fruit of our capacity to make the interests of others more important than our own (see Philippians 2:4). The question, therefore, is not "How can we make community?" but "How can we develop and nurture giving hearts?"

Henri Nouwen

Dear Friends,

It has been another eventful year at All Saints, and starting on May 1<sup>st</sup>, I will become your Incumbent. I look forward to being with you as we continue the journey of partnership that began when I joined you almost three years ago, and I am moved and grateful for this wonderful opportunity to be your parish priest.

What excites me as I begin this new phase of ministry with you is the amazing opportunity that is before us as we enter more deeply into the team ministry of five churches that make up the Peterborough Covenant. We all are being asked to move into being a community of relationships where people take risks to venture into a new way of being the church and letting go of doing church business. Without strong pastoral leaders and strong lay leadership articulating, promoting and living out a collaborative approach, the transformation we are entering into cannot and will not occur. But when our leadership encompasses the reality of a shared ministry where clergy and lay truly root themselves in the message and mission of Jesus, then we will be deeply enriched and our churches will thrive. We do not lack programs, nor are we unaware of the need for evangelism. What we need is a willingness to listen, to understand and to walk with people on their spiritual journeys. I believe, with all my heart and soul that we can make this shared ministry work in Peterborough.

Woven into this report are four characteristics, or signposts, that are hallmarks of a vibrant and alive parish and are at the heart of congregational development. I see these characteristics here at All Saints, and they are why I feel blessed to work with you at this time in the life of this parish.

### **Signpost 1**

The first of the four hallmarks is the need for people to feel and experience a sense of ownership, where their concerns are being heard and where they have an opportunity to affect parish policy and practice.

This past year we took a step into the unknown by opening our parish hall to the homeless of Peterborough. It was challenging for us all, and at times we felt vulnerable and uncertain. We were asked to consider opening our hall again for the homeless for the winter of 2014-2015. We grappled with this possibility, and it was not easy for anyone. In the end, after a lot of prayer, thought, and conversations, we decided as a community of faith that we did not have the resources to provide a haven for the homeless. The decision was a painfully difficult one, but I must say this parish as a community moved through these turbulent waters with grace, and I think with a healthy understanding that we can agree to disagree and appreciate our differences. What we experienced around this contentious subject is how to move in and through issues that are tough, both emotionally and spiritually. As we all know, it won't be the last rigorous exercise we experience. What I hope we have gained is that we can communicate in a way that is

transparent, honest and deeply respectful of widely divergent views. It will not always be easy, but we are moving forward in a positive way, rebuilding trust and working in partnership with each other.

One of the gifts I offer you (which I trust you have experienced during my time with you) is that I am committed to a model of leadership that is collaborative and transformational. It is my fervent desire that you experience a leadership that seeks not to dominate nor be passive but instead to work with this community of All Saints and with the other four partner churches. I pray and hope that together we can mutually discern and call forth gifts of each and every member because together each and every member has a role in building up the body of Christ here at All Saints.

I see signs in this parish where this shared ministry is blossoming. The work of the Stewardship Committee, the Finance Advisory Committee, and the Property group are but three signs of this shared ministry where the gifts of this community enhance the ministry of the parish. This past year we established a Personnel Committee to assist the parish priest and wardens around the important area of staff reviews and compliance with standards we must adhere to.

On behalf of all parishioners, I offer heartfelt thanks to Lois MacVichie and Tom Bell for the gifts and the hard work and the unwavering commitment they brought to their two years as Wardens. They have been partners in a real shared ministry, and their dedication to keeping All Saints a vibrant and loving community has been a true blessing. I look forward to continuing to work with Sarah Cook and Brian Jeffries as well as the incoming wardens in the year to come.

### **Signpost 2**

The second characteristic of a strong and vibrant parish is the ability to assist people with their life concerns, such as poverty, substance abuse, job instability, sexuality, marriage, divorce, the stress of aging, and/or mental health challenges. We at All Saints are incredibly blessed to have assisting clergy and laity who share this ministry of presence. Milton and Peter reach out to many of you, and in her pastoral ministry and with a team of pastoral visitors Suzanne lives out this ministry to the fullest. As your priest, I am grateful for these gifts that are in the midst of our parish. One of the challenges our parish faces is the reality that the majority of us are seniors, and thus the need for such ministry is only going to increase. It is my hope that parishioners will prayerfully consider whether they would be willing to share in this important ministry. I will be asking some of you if you would care to be Eucharistic Visitors, which means taking the reserved sacrament to many of our faithful people who can no longer be present with us on Sunday.

This signpost is not limited to just our parishioners, of course. All Saints is involved in the life of the community, and its doors are open to those who desperately need to be reminded of the incredible love offered by the One we worship each Sunday. You and I have opportunities every day to be a reminder of that love, and I pray we may never stop seeing the church as simply a means to reach people with the life-giving message of God's love.

Our Parish Administrator, Jennifer DeBues, embodies that commitment to welcome all, and her quiet presence and off-beat sense of humour (!) puts many at ease and allows for many of us to just sit down and feel welcome. We are fortunate indeed to have her gifts of administration and humanity.

### **Signpost 3**

The third characteristic of a healthy and vibrant parish is good liturgy and preaching. People in the pew long for a worship service that leads them to pray well, as well as preaching that gives meaning to their journey of faith. Twenty years ago we rarely used the word "journey," but a challenge for all of us is to recognize that in any given parish, all of us are on the same journey albeit entering into the mystery at

different points. Liturgy and good preaching have been incredibly important to this parish, and we are lucky to have priests and laity alike who are willing to share their thoughts with us from the pulpit.

In the past year a Worship Committee has been formed so that your parish priest, the organist, and the choir director can hear the voices of the congregation. This committee has already been extremely helpful, and will be of immense importance to our parish especially during the coming year. We are in the midst of an important transition in the life of the parish, with the upcoming retirement of Giles Bryant. Giles has provided this parish with an incredible gift of extraordinary musicianship and a deep love of Anglican worship. He came to us during a difficult and painful moment in the life of the parish, and I have heard it said by many that Giles guided the choir with discipline and sensitivity during that period. I have been so fortunate to be able to work with this amazing man, and for many, it is hard to imagine All Saints without Giles at the organ. Yet starting in September, Syd Birrell will become our new organist and choir director and will bring with him gifts and strengths we look forward to with anticipation. The transition has begun, and the Worship Committee is part of this journey. The committee is exploring ways to integrate younger families into the fabric of the worship and liturgy of the parish, and this, too, will present us with opportunities for healthy change and growth.

The parish has been in the position of having gifted retired clergy who assist in so many ways. Their presence adds richness to the liturgy and preaching on Sunday mornings, but again, time has brought some transitions. This past year, Maisie Watson gave notice that she would retire at the end of February 2014. Her leadership in the area of mission and outreach was outstanding, and it is to her credit that the Missional Committee has continued to flourish since her retirement. We all owe her many thanks for her ministry. Ron Davidson has recently let me know that he must step back and no longer participate in liturgical matters. He, too, left a mark on the liturgical life of the parish, and we are in his debt for his ministry over the many years that he has been a presence here at All Saints. Peter Marshall and Milton Barry continue in their ministry, and we are all the richer for their presence in our midst. Both of them are pastors who offer the gift of being helpful to so many of you. They are both attentive and caring. These qualities are evident in how they preside at the Eucharist and share the word.

#### **Signpost 4**

Finally, there must be an “alive” quality to the congregation, a sense that something wonderful is going on that impacts everyone. This is achieved by prayerful outreach, by opportunities for fellowship, and by involvement in the life of the community.

My sense is that this may well be the area that may demand our greatest efforts in the coming months and years. We have all been aware of the decline in attendance over the past decade as well as the resultant financial pressure as the demographic of All Saints has changed. When we feel “under siege” with declining attendance and falling revenue, it is not surprising that the feeling of “aliveness” can be affected. And yet, we must not allow ourselves to lose sight of the fact that our mission to each other and to the greater community remains the same no matter what our fiscal realities are. Jesus called us to love one another, and to reach out to those on the margins, and to let our light shine not just if it’s easy to do so and not just if the balance sheet is in the black but always and forever.

I think we need as many opportunities for fellowship as possible. I have approached some of you to see if we can have potluck suppers and perhaps a monthly breakfast between the two Sunday morning services. Every time we have an event like the neighbourhood community dinner, we all walk away knowing we have lived out the Gospel message, and a sense of good will and satisfaction permeates the room.

One of the most exciting things that is happening in the parish is the work of the Missional Committee and the Doris Fund. We are growing as a missional parish, reaching out to our neighbourhood. We need to

celebrate this wonderful work and spread the good news. We owe many, many thanks to Alan Wotherspoon for spreading the good news of All Saints via our web page and to Sarah Cook via Facebook.

I believe that if we can share this ‘alive’ quality and the reality that something wonderful is happening here at All Saints, then the stress we feel around finances will ease and we will be able to respond with gratitude to everything that God has given us. Too many communities of faith allow these characteristics that I have outlined to be sidelined as energy is spent on one-issue agendas that can suck the life out of a parish. My experience here at All Saints is that while we have to deal with tough and contentious issues, we are now in a position where we can explore how to deal with such issues – deal with diversity and grow in ways that allow us to live out a life of reconciliation and forgiveness. If you, as parishioners, are experiencing that reality, then that is something wonderful about All Saints that is well worth sharing.

### **Conclusion**

Underlying all four of these characteristics of healthy and vibrant churches is leadership that is visionary; where parish councils work in a collaborative style with the parish priest and vice versa; where one moves from strictly business board meetings (the style that is the reality of most annual vestries, diocesan council meetings, etc.) to a one that is a community of leaders; from crisis management to long-range planning and faithful stewardship of gifts and resources; from parochialism to outreach; from control by an elite group to participation and ownership by a wider-based leadership; from damaging conflict situations to a recognition of the need for healing; and finally, from a dualism that assigns spiritual matters to the clergy and the other ‘stuff’ to the laity toward a shared responsibility for the total mission of the church by everyone. This style of leadership obliges each of us to dare to take the first step out and allow ourselves to imagine a new way of being. I believe that together we can make that a reality here at All Saints and within the Peterborough Covenant.

God Bless and thank you for the gift of being your pastor.

*Father Geoff*

## WARDENS' REPORT

As we reflect upon our 2014, it was a year that we should celebrate. We should celebrate our success and how we faced challenges together.

Early in the year, we celebrated the joint ministry of the Peterborough Covenant, as the five Peterborough Anglican and Lutheran Churches have entered into a relationship where we share faith, support and talent with each other. This Covenant has seen the development of an interchurch council and committees that will help us use the Peterborough Covenant to its full potential. In September, we celebrated the Covenant by gathering as one body, and due to inclement weather, All Saints hosted the event.

We celebrated completion of the renovations to the Terraces – this was possible due to the forgivable loan granted by the City of Peterborough. We also need to celebrate the continued hard work of Ken Gadd and the rest of the Property Committee, as they continue to oversee the day-to-day operations of the this property. We hope soon to finalize matters in order to have the Terraces managed by an outside organization; this will help alleviate strain on parish volunteers. The wardens are exploring an agreement with either Peterborough Housing Corporation or a professional Property Manager. The wardens were also able to finalize proper insurance coverage, as approved for the terraces by the Diocese.

We congratulate the parish on their awesome missional work! We finished out the winter of hosting the Warming Room in our parish hall; this was extended to April due to the record-low winter temperatures. As a parish, we have agreed to support the Compass Rose again this year. We have also agreed to help support a Peterborough Covenant project whereby a refugee family will be sponsored. This process began in 2014. The work of both the Doris Fund and the Missional Committee should be celebrated, as these groups continue to live out God's message. They continue to help others in our community through projects that include our Friday night gatherings, hosting a used clothing sale, helping local families, giving to area schools, and supporting the Stewart Street Community Neighbourhood Association. Our parish also helped to support another successful Operation Christmas Child campaign through Samaritan's Purse, thanks to Tracy Gemmiti. With special thanks to Lynda Mercer, we were entertained by The Three Cantors and thereby raised funds to support the PWRDF campaign.

We celebrate our beautiful worship space and our properties. We also saw successful completion of the Cornerstone Campaign, which brought about many improvements to the structure of our church buildings. The parish barbecue in June celebrated the end of the five-year pledges. This year also saw an upgrade to the dishwasher and microwave in the parish hall, and thanks to the ACW we beautifully renovated the upstairs washrooms in the church and parish hall. The nursery also received a facelift that will soon include a beautiful painting donated by Shirley Dale in honour of her husband George.

We celebrate our wonderful church staff and clergy. Our recently named incumbent, Father Geoff Howson, continued to steer this ship as Priest-In-Charge in 2014, and he has also done great work with the newly formed Peterborough Covenant. This year we welcomed Jennifer DeBues as our Parish Administrative Assistant, and she is truly wonderful in that role. We also tip our hat to Don Maclean, our Sexton, and thank him for all his hard work, especially when we were hosting The Warming Room.

We celebrate our parish and the continued hard work and dedication of so many around the church. With the help of Eleanor Bond and others, we created a new photo directory to help keep us connected with the members of our congregation. We also celebrate the work of the various committees that help

our church run smoothly, as they consider many different opinions and share workload amongst many. 2014 saw the formation of the Worship Committee and the Personnel Committee, both of which are helpful to the functioning of our church.

We celebrate the youth in our parish. Although their gatherings are sometimes small, Sunday School continues to help our children grow and develop their faith and sense of community. We especially thank Cindy Edmondson, as our outgoing Church School leader, who retired after the spring session. We also celebrate the Confirmation Group from 2014, as they worked together to affirm their faith in Christ.

As usual there were many other fun celebrations that took place, including another successful and entertaining Pub Chorale, an extra festive coffee hour hosted by the Stewardship Committee to celebrate the end of their Stewardship campaign, a delicious Pancake Supper, with Darryl Gallant playing the piano during the event, and many more. This year we also celebrated Dr. Giles Bryant's 80<sup>th</sup> Birthday, with a special service and reception that followed. These events help to highlight the continued involvement of so many parishioners, some of whom often go unnoticed behind the scenes. Without the time given; the sharing of gifts, talents and commitment; and financial support from so many, events like these would not be possible. We should also remind ourselves that there are many people that work hard to ensure that the regular work of the church is maintained throughout the year, including preparations for various seasons and celebrations.

The above outlines only some of the significant events in the life of All Saints Peterborough in 2014 and alludes to the wonderfully dedicated members of our parish. The wardens would like to especially acknowledge and thank the following church members and groups:

- The Reverend Geoff Howson, for his continued leadership and guidance as our Priest-In-Charge
- The Parish Deacons – Reverend Suzanne McMillan and Reverend Alan Wotherspoon – for their leadership and dedication at services and their gifts of talent and expertise in their given fields of ministry and care
- Retired clergy (The Reverend Canon Milton Barry, The Reverend Canon Ron Davidson and The Very Reverend Peter Marshall) for their support of our church and its worship
- Director of Music Dr. Giles Bryant, members of the choir, the choral scholars and all others who share with us their talent in the beautiful gift of music – with special mention to Eric and Janice Sloan for their work in putting on the annual 'Pub Chorale'
- Christine Slevan for her wonderful contribution of conducting the choir and helping at practices
- Our support staff: our Administrative Assistant, Jennifer DeBues, our Sexton Don MacLean, and our Bookkeeper Michelle Dunn
- Treasurer Joanna Park for keeping us on track with our finances
- The Property Committee, chaired by Graham Hart, for all their hard work in taking care of our many properties and buildings
- Ken Gadd, for his continued expertise, time and talents in managing the Terraces
- The Finance Committee, especially the chair, Joanna Park, for helping us make sound financial plans and decisions

- The Stewardship Committee, with their chair Dave Watton, for all their hard work this year to increase our giving efforts
- The Missional Committee, and their chair Diana Greg, for their initiatives in ‘making a difference’ in our neighbourhood
- The Doris Fund Committee, with special thanks to Wendy McNabb for all of her efforts to find and fund great projects.
- The Worship Committee, for their input in our services
- The Personnel Committee, with Mike Hart as the chair
- Suzanne MacMillan, for her work with Faithworks, hospitality, and for countless hours of pastoral care
- Graham Hart who chairs The Heritage Trust
- Church School leaders – with special thanks to Cindy Edmondson and Bonnie Thompson for their work up until their retirement – as well as to Andrew Park, Diana Gregg, Alison Sloan and Russell Cook for their assistance
- Diana Lehman for assistance with the Nursery updating
- Marilyn Sutherst for her duties as the Envelope Secretary
- Clare Trussler for coordinating the ‘bean counters’ who count the offering after each service
- ACW members, and their chair Barb Wraight, for the many things they do to support parish life at All Saints
- Chancel Guild members, under the leadership and Eleanor Bond, for doing a beautiful job of preparing the chancel for our services
- Carol Druce, and the sides person teams, for their welcome greetings
- Servers, with a special thanks to Helen Coldwell and Deanna Hurford for their faithful service
- Members of our coffee hour teams, under the leadership of Diana Gregg
- June Thexton and Peter Savage for their efforts in the Library
- Members of the parish Prayer Chain, with thanks to Lois Cook
- Readers, Intercessors, and Eucharistic Ministers
- Members of the Seniors Club
- Members of the Quilters Group
- Phillip Lake and David Dobbin for their culinary contributions for various events
  - Ann Bell, our Vestry Clerk, for all those wonderfully accurate Minutes
  - Alan Wotherspoon for his wonderful work on the website

- Alison Sloan for putting together our Newsletters
- Members of the Parish Advisory Board, including our secretary, Ann Bell

We are truly blessed here at All Saints as our church family is blessed with such a wide variety of talent that is so willingly shared. For all those listed above, all those behind the scenes, and everyone who faithfully attends and supports our church, we are truly grateful.

Respectfully submitted,  
*Sarah Cook, Deputy Warden*

On behalf of Churchwardens, Tom Bell and Lois MacVichie and Deputy Warden Brian Jeffries

### **ALL SAINTS' WORSHIP SERVICES**

We are a Eucharistic based community. WE use the authorized rites as allowed in the Diocese of Toronto. Our normal pattern is to alternate between page 185 and page 230 of the Book of Alternative Services. The general sequence would be a BAS service one week, and one using the language of the Book of Common Prayer the following week.

Our regular Services include:

- Sundays at   8:30 am Holy Eucharist
- 10:30 a.m. Choral Eucharist
- Wednesdays 12:10 pm (BAS) Holy Eucharist

For July and August, we switch to one Sunday morning Eucharist at 9:30 am. We revert to the regular schedule the first Sunday in September.

<b>STATISTICS</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Average Weekly	152	164	180	206	231
Average Sunday	163	138	144	168	176
Number of Households	260	236	264	459	474
Number of Envelope Subscribers	160	152	191	218	231
Number of PAG	82	76	56	67	62
Number on Mailing List	271	236	304	452	512
Number of Baptisms	7	13	6	6	12
Number of Marriages	3	0	1	5	2
Number of Funerals	19	10	14	27	26
Number of Easter Communicants	247	407	330	402	428
Number Confirmed	7	2	8	0	4
Number Reaffirmed	1	2	3	0	0

## PARISH CELEBRATIONS AND PASSAGES 2014

Those who were **Baptized** during 2014:

*Kimberly Broderick  
Leah Woolsey  
Darianna Loch  
Heidi Cromie  
Cordelia Cromie  
Amelia Wigmore  
Easton Bouchard*

Those who were **Confirmed** during 2014:

*Angel Boyce  
Darlene Juriga  
Emily Moorcroft  
Miranda Moorcroft  
David Moorcroft  
Aaron Park  
Blake Wickware*

Those who **reaffirmed** their faith in 2014:

*John Downey*

Those who were **married** during 2014:

*Crystal Brennan and Joseph Clements  
Jennifer Bress and Christopher McCarthy  
Kristen Coldwell and Derek McConnell*

We remember before God those of our brothers and sisters in Christ who have **departed** this life in the faith of Christ:

<i>David Fanning</i>	<i>Dorothy Black</i>
<i>Eileen Suggitt</i>	<i>Evelyn Greensides</i>
<i>Teresa Birch</i>	<i>Charlie Latimer</i>
<i>Walter Hopkins</i>	<i>Bob Barrett</i>
<i>Carmen Kelcey</i>	<i>Eleanor Hill</i>
<i>David Jones</i>	<i>Elizabeth Johnson</i>
<i>Ted Tilley</i>	<i>Grace McCartney</i>
<i>Charles French</i>	<i>Grace Wedlock</i>
<i>Agnes Lindup</i>	<i>George Arthur Jewett</i>
<i>Frank Lehman</i>	<i>Madeline Wyeth</i>
<i>Dorothy Black</i>	<i>William Wyeth</i>
<i>Evelyn Greensides</i>	<i>Iris Hamilton</i>
<i>Charlie Latimer</i>	<i>Muriel Magee</i>

## **ALL SAINTS PRAYER CHAIN**

### **Threads of Hope – Tapestry of Promise**

What a privilege it is to be involved in a type of prayer ministry here at All Saints. Although our teams are small and the number of prayers has lessened in the past few years, I am so grateful to be involved with such a dedicated and gentle group. When I need reminders, they gently give them in loving and gracious ways. They are patient when waiting for the next prayer list and are always appreciative when they finally receive the next one.

I see our prayers rather like threads of hope that intertwine through a maze of the lives of those we pray for. It is here that I appreciate my Anglican heritage, where we believe that we can communicate directly to the throne of Grace when we come with contrite and humble hearts. We often do not know all (or any) of the circumstances that surround those requesting prayer, but that is not important, for our Heavenly Father knows exactly the needs and desires of all our hearts.

Any of our quilters who also work on tapestry can verify with me that the wrong side of a work of art can look quite a mess, with tangled threads and knots galore; however, turn the piece over and one sees quite a different story, often a picture that one would never think possible when only looking at the underside.

When praying our intercessions, we do not know the whole story; we can't see the whole picture, but God knows and sees it all, and for all of us, believing that makes all the difference.

In the past year we have had 34 requests for prayer with 23 of those being for parishioners. We also continue to pray for 3 individuals (friends or family of our members) who have been brought forward from other years as their needs are continue.

In closing, I would like to thank Suzanne McMillan for all her hard work and the guiding light she provides to me. Her encouragement, which is so much of her nature, is my lifeline, as I am still learning and growing.

Respectfully submitted:

*Lois Cook*

## A.C.W. ANNUAL REPORT

We, as a group, have had another successful year. We meet about six times a year. In 2014 we:

- \* Made and sold 6225 eggs
- \* Provided muffins and coffee for Vestry
- \* Did some funeral receptions, providing the tea and coffee
- \* Had all the windows in the Parish Hall cleaned
- \* Bought a new dishwasher and a new microwave for the kitchen
- \* Paid to have 2 bathrooms renovated – one in the upper parish hall and the other in the church next to the office
- \* Attended Deanery Day at St. John's
- \* Supported several charities

Thank you to the four group leaders for their support.

Respectfully submitted,

*Barb Wraight*

### A.C.W. Treasurer's Report

#### Receipts

Floats returned	96.35
Easter eggs	18,936.65
Receptions	350.00
Donations	2000.00
Calendars	125.00
Miscellaneous	687.56
	\$ 22,195.56

#### Disbursements

Floats	1,300.00
Eggs	1,274.50
Coffee	522.17
Receptions	33.67
Donations	6,350.00
Calendars	113.00
Miscellaneous**	12,706.62
	\$ 22,299.96

Bank balance December 31, 2014      \$8,444.81

#### \*\*Miscellaneous Expenses

Hendrix (bus. pans)	30.22
Kitchen supplies	23.06
Housemenders	34.20
Hobart's (dishwasher repair)	623.11
	404.35
ACW reunion expense	62.12
Hendrix (new dishwasher)	5,993.52
Microwave (new)	62.14
ACW Deanery	25.00
Century Transportation	60.00
Gord Hunt Window Cleaning	791.00
Sobeys	99.58
Memorial flowers for past members	100.00
ACW Christmas Party	291.94
Bathroom renovations	4,000.00
Swish Maintenance supplies	72.98
Kitchen supplies	33.40
	Sub total      \$12,706.62

## CHANCEL GUILD

In opening, we of the Chancel Guild would like to thank Eleanor Bond for her years of hard work as our President. On a personal note, thank you, Eleanor, for your guidance, and I know that there are many questions still to be asked.

We are always looking for new members, as our numbers are getting smaller. Men and women are welcome to join us. If you are interested, please contact Fr. Geoff or anyone on the Chancel Guild.

We prepare the chancel area every Saturday morning throughout the year so that it is in readiness for Sunday morning. On Tuesdays we prepare for the Wednesday noon-hour communion. We place the flowers in the chancel for our Easter services after readying the church on Maundy Thursday for Good Friday. With the help of many parishioners we decorate the church for Thanksgiving and Christmas, and clear up afterwards. After Thanksgiving, any edible leftover food is donated. We hold two general meetings each year, one in May and the other in November.

In closing, thank you to all the Chancel members for their hard work and dedication, especially to Mary Lloyd who keeps track of the flowers; Muriel Panter who is in charge of the wine and wafers; Helen Coldwell for filling the candles etc; Shirley Trussler, our Treasurer; and Doris Larry, our Secretary.

Respectfully submitted,

*Lynda Mercer*

### Chancel Guild Financial Report

#### Receipts

Memorial flowers	4810.00	
Bridge Club	125.00	
Fees	48.00	
Interest	0.03	
	<u>4,983.03</u>	<u>4983.03</u>
	\$	\$ 5,206.91

#### Disbursements

Rambling Rose Florist	3740.17	
J M McLean (wafers, wine, palms)	841.65	
Strands (Purificators)	185.37	
Misc (Fabric, cleaners)	94.46	
Gift	25.00	
Bank Maintenance fees	20.00	
	<u>4,906.65</u>	<u>4906.65</u>
	\$	\$ 300.26
Bank balance December 31, 2014		<u>\$ 300.31</u>

Respectfully submitted,

*S. Trussler*

## CHOIR AND MUSIC REPORT

I am very grateful to all the members of the Choir for their loyalty and hard work, and I am sure the congregation will join me in extending sincere thanks to them. We sing for quite a number of services over the year, and each one involves a fair bit of rehearsal. We practice for two hours on Thursday evenings and for either a half or a full hour before each service.

I wish to express the great gratitude of both the Choir and myself to Christine Slevan. Christine looks after the choir when I am away and, Sunday by Sunday, she takes on conducting duties, often at short notice, when the music demands it. We also express our thanks to her for her work in recruiting and caring for our Choral Scholars. On a personal note, I also want to say how immensely grateful I am to her for all the hard work in arranging a truly stupendous service around my 80<sup>th</sup> birthday – I again met singers that I had not seen in years, and we all made a glorious noise that Sunday morning. I would also like to thank Helen Batten who often comes to play the organ when I am away conducting, playing or just sinfully holidaying. I also thank Syd Birrell who played for us in November, and I welcome him most cordially as our Director of Music elect.

Johanna Bousfield and her able assistant, “the other Joanna” (Primavesi), continue their wonderful work on our choir library, whilst working hard to strike terror into the hearts of those who fail to return their music on time. I also wish to thank Janice and Eric Sloan for their unstinting work on Choir administration. This extends to the huge effort they put into our annual Pub Chorale, which continues its success. It is a matter of pride to us that we are able to contribute financially to the Church each year as a result of all the hard work they and the Choir put into this evening.

Our Choral Scholars this year are Tonya-Leah Watts, Rebecca von Criegern, Rachel Dalliday, and Hannah Wease. Max DeBues carries on his fine work as Cantor and sometime page-turner, though Eric commandeers certain pieces! Finally we are very lucky to have had Melody Thomas, an ex-Choral Scholar, back with us for a gap year. She has been helping the other Scholars with their singing as well as looking after the Summer Music Programme of soloists. We wish Kostia Arlouski all the best as he leaves us after several years as a scholar.

We visited St. George’s Cathedral in Kingston on our annual trip this year, singing Evensong on our own on Saturday night and joining with their Choir to sing the Sunday morning Eucharist. We also sang in the annual Community Carol Service to raise money for the Salvation Army Christmas Hamper Fund. We are now a fixture at the Toronto Star Christmas Carol Service held at St. Paul’s Church, Toronto. This year we took our part in raising over \$48,000 for the Star Santa Claus Fund, which gives out 45,000 boxes to needy children each year.

On a rather personal note, I would ask if there is any point in my playing the organ before the 10:30 service. For many of the congregation this is now a social time, accompanied by loud talking and laughter. I have never come across this in my career as an organist – personally I have been used to a congregation quietly preparing for the celebration of the Sacrament, reserving the admittedly very important social gathering for after the service. Some vaguely audible noise from the organ must be annoying for those who wish to hobnob, and the chatter must be irksome to those who wish to pray and prepare. I know this can sound like an irritable octogenarian sounding off, but I wish to brief my successor as whether there is any point in the work of preparing some organ music for before the service.

I now return to a more equable mood and express my sincere thanks to the congregation and to Fr. Geoff for the wonderful support accorded to the work of the choir of All Saints Church. We have a

good reputation amongst those who value good music in the tradition of the Anglican Church, and the Choir responds happily to the demands the congregation makes on them to sustain this reputation.

Respectfully submitted,

*Giles Bryant*

### **Choir Financial Report**

Bank Balance Dec. 31, 2013	\$4481.24
Petty Cash Balance Dec. 31, 2013	<u>88.03</u>
	\$4569.27
<u>Receipts</u>	
Pub Chorale	\$1852.00
Dues	505.00
Honorarium from T.O. Star	400.00
Bottle Return (incl.2013)	32.04
Sale of Leftovers (incl 2013)	108.65
Float Returned	<u>250.00</u>
	\$3147.69
<u>Disbursements</u>	
Pub Chorale	\$767.45
Gifts/Flowers	305.62
Hotel/Meal Subsidies	458.00
Medals & Certificates	33.90
Float	250.00
Bank Fees	24.00
Donation to Church	300.00
Refreshments	39.96
Contest Prize	<u>20.90</u>
	\$2199.83
<u>Receipts over disbursements</u>	<u>\$947.86</u>
	\$5517.13
Bank Balance Dec. 31, 2014	\$5465.66
Petty Cash Balance Dec. 31, 2014	<u>51.47</u>
	\$5517.13
Petty Cash Open	\$88.03
Petty Cash Disb. over Recp't	<u>-36.56</u>
Ending Balance	\$51.47

## CHURCH LIBRARY

In 2014 we attempted to highlight some of the available books in the display case and outside the library near the Sunday school area. We have appreciated the help of volunteer Marc Lapointe and assistant Peter Savage. The Librarian would like to thank all those who have supported and encouraged our efforts, especially Fr. Geoff Howson. We look forward to increased usage of the library in 2015.

Respectfully submitted,

*June Thexton*

## CHURCH SCHOOL

Once again the Church School has gone through many changes during the 2014 year – new friends, new experiences, new Sunday School supervisor, and a new Sunday School home in our parish basement. We slowly moved over from the parish hall back into the basement of the church and felt “part” of the church again. It was easier for us to come upstairs in order to be part of the service, and our nursery school partners got a glimpse of what we did. Although our attendance was sporadic, with anywhere from one child to 15 on a given Sunday, with extra planning the teachers were able to prepare and deliver the Sunday School curriculum.

In the 2014 winter season, many topics were addressed. At the start of Lent we hosted a Sunday School pancake breakfast, which made the congregation upstairs very hungry. Our Lenten project consisted of Lenten tasks, done to earn money to put toward sending a previous Sunday School child who was in need of airfare money – Ryan Hoffman – out west to attend choral music training. This money was presented to Ryan's mother, on his behalf, at the end of the Sunday School year with our best wishes for this endeavour.

During the Easter season, the children role-played the Stations of the Cross. They dressed up as soldiers, apostles, Mary and Jesus, and the Stations came alive with song and drama. The last supper was truly something to see and "Who can find Jesus" sparked many an imagination. For Mother's Day, we made flowers for all of the women in the congregation – hyacinth, lilacs and floral mixtures – which brought a smile to every "mom's" face. While making their flowers, the children discussed the important roles of women in our lives and why mothers are important to our family, our community, and our spiritual well-being.

Also during the winter/spring session we completed “The Seven Sacraments” and “Seasons of the Church”. All the children involved learned about weddings, death and resurrection. With some role-playing for these themes and the "question jar" conversation with the minister, many learned how, when and why these events happen in the church. Of the many questions answered by our brave minister, some of our favourites included: "Who is the minister's boss?"; "What and where is heaven?"; "Who can be a minister?"; "What role do we play in the church?"; and my personal favourite, "Why does the minister wear a dress?"

For Father's Day the children made paper ties, which were handed out at the beginning of the service to all the men in our congregation. Smiles were seen all around, and the children shared many anecdotes about how fathers impact their lives and the role they play as models in our society.

In June we proudly celebrated the confirmation of 6 of our Sunday School children, with 2 adult affirmations. Starting with a breakfast with Bishop Linda, followed by the confirmation and affirmation service and later a "family" celebratory party with gifts of Anglican Rosaries, our children were supported by all. A big welcome to all those who were confirmed!

Our last week of June focused on our spiritual adventure throughout the September to June Sunday School calendar year. We ended with a large Sunday School party complete with food and games and lots of laughter. Many thanks were given to our Sunday School teachers and the Sunday School Supervisor for all their guidance throughout our Sunday school journey. A special thank-you was given to our two retiring leaders, Cindy Edmondson and Bonnie Thompson.

I would like to thank the children for their active participation in Sunday School and for all the hours of joy they gave us. I also give many thanks to the wonderful people who engaged the children through their spiritual journey this year – Diana Gregg, Bonnie Thompson, Andrew Park, Isabelle Thompson, Taylor Edmondson and Aidan Edmondson (our Sunday School Teachers and Assistants). These people dedicated many hours of their time to plan and teach, thereby ensuring that our Anglican values continue to be passed on to another generation. Without their commitment to the youth programming, our church would not be able to support such a wonderful children's ministry.

Many Blessings,

*Cindy Edmondson,*  
Church Sunday School Supervisor

## **COFFEE HOUR TEAMS**

Our faith community has once again experienced a year of great joy and celebration as well as sadness in bidding farewell to long-standing members. In the fall of 2014, team members enjoyed a delicious potluck, at which time we all had input to discuss what works and what we could improve upon. Since we had some retirements, we decided to keep the format of 7 teams, with 3 members on each team. I sincerely thank those individuals who step up to help out when we are short due to illness.

I especially want to thank Lois Cook who tirelessly helps out in the kitchen clean up, takes home kitchen laundry, and fills in wherever she sees a need.

We are always looking for new members to join our group. It is a wonderful, fulfilling way to get to know others in our parish community. For more information, call Diana Gregg at 705-740-2416.

Respectfully submitted,

*Diana Gregg*  
Co-ordinator of Coffee Teams

## DEACONS

2014 saw the re-modeling of the diaconal presence at All Saints. Regrettably, Maisie retired in early spring, Alan transitioned into an “on-call” mode, and yours truly continues to serve the church in creative and interesting ways!

With all areas of church life today, change and creative thinking are the order of the day. It is critical that we each reach out to be a contributing and valued presence in the church, the neighbourhood and the broader community. As the pattern of our services at All Saints evolves and takes on new shapes, the role of the Deacon, as is already the practice, will be more fluid, more flexible, and more spontaneous.

Maisie keeps very busy with her four grandchildren and social work responsibilities. We do miss her energy, enthusiasm, and hard work. Alan continues to offer his expertise as our web-site manager, in-house photographer, and go-to person for “sound” advice! Professionally, I continue to offer myself to serve the community as a full-time cardiac nurse and sonographer at the Kawartha Cardiology Clinic; however, rest assured, I am never out of “diaconal mode” in whatever capacity I am serving.

Yes, the landscape at All Saints will change as the church seeks to offer ministry in new and creative ways. Worship, pastoral care, hospitality and outreach are all areas of ministry that speak to my heart. And so . . . wherever the Lord leads, I will follow. . . . the possibilities he has for all of us are countless if we will simply put our trust in him and follow.

Respectfully Submitted by,

*Suzanne McMillan*

Parish Deacon

## THE DORIS FUND

2014 was the first full year in which *The Doris Fund* was operational in funding projects to assist the lives of our neighbours living in the vicinity of the church.

*The Doris Fund* has been established from monies generously provided through the estates of two sisters, Ms. Edna Lee and Ms. Kathleen Lee. The sisters, along with their older sister, Doris, were longtime members of All Saints. They were also committed volunteer members of many Peterborough organizations engaged in helping the disadvantaged and those in need.

The Lee sisters directed that, through their estates, a total of \$115,000 was to be provided to All Saints church to set up a fund .....***“the general purpose of which is to serve as financial backing .....providing services and necessities to disadvantaged people (and) groups in the community. These .....could include the elderly, children of low income families, the homeless, people of disabilities and the working poor.”*** The estates called for the funds to be held and managed in a bank account separate and distinct from all other All Saints church’s administered funds.

A working group was set up by the Wardens to administer *The Doris Fund*. The group (Wendy M<sup>c</sup>Nab, Diana Gregg, and Sarah Cook) seeks out candidate projects for funding, prepares recommendations for potential projects, and submits these ideas to the Wardens and the Priest-in-Charge for review and ultimately approval, if accepted. The group meets with the Missional Neighbourhood Outreach Team to obtain input on project needs. Individual church members also alert

the working group as to people in need. At the start of the Fund, Maisie Watson provided leadership surrounding project scope and management from her wealth of insight into social service needs within Peterborough. We thank her for her input. All funds to be expended from *The Doris Fund* must be authorized by the Wardens. As far as possible, confidentiality and privacy of information are maintained surrounding those who benefit from the Fund.

Some of the projects carried out by *The Doris Fund* in 2014 include:

- Peterborough City/County Health Unit ..... Cookery classes – 4 courses to help individuals learn/prepare nutritious meals for families on a limited budget.
- Purchased new winter boots for a female in need in the Warming Room.
- Partnered with Prince of Wales School – breakfast program/nutritious snacks for all students. *The Doris Fund* covered all of the school’s milk purchases for these programs.
- Kawartha Orthodontics – provided funds to a single mother for dental treatment required for her son. The son had a misaligned jaw, which caused him to be bullied at school because he could not speak clearly nor eat normally.
- Provided funding to allow a single mother to send her two children to summer day camp at Camp Kawartha.
- Partnered with The Victorian Order of Nurses to fund elderly frail individuals, often afflicted with dementia, to attend VON’s Adult Day Program for socialization. This enables access to Registered Nurses and provides nutritious lunches as well as short-term respite for the associated family caregiver. Funding was provided for four separate individuals.
- Community Counselling Resource Centre – Partnership on funding individuals in jeopardy of becoming “un-homed” due to an inability to cover rent payments, utility bills, food needs, etc.
- Provided funding to enable a new Canadian mother to send her two children to swimming lessons at The Sport and Wellness Centre.

As noted above, *The Doris Fund* started with \$115,000 at its inception. During 2014, projects totaling \$16,169 were carried out.

The working group welcomes ideas about future projects that should be considered for funding from *The Doris Fund*.

Respectfully submitted,

*Wendy M<sup>c</sup>Nab*

## **Doris Fund Expenses**

Community Care Peterborough	416
Community Counselling Resource Centre	7200
Dental for in need	1038
Prince of Wales	4000
Winter Boots	40
VON	662
Camp Kawartha	150
Swimming Lessons	175
PCCHU	1625
	<u>\$15,306</u>

## **ENVELOPE SECRETARY'S REPORT**

In January 2015, 150 boxes of envelopes were issued.

There are now more pre-authorized givers (PAG) than last year. Since PAG parishioners have no envelope numbers, special donations to Faithworks, the Cornerstone Campaign, etc. are collected by name, and the contributions are receipted as usual. Small PAG Cards are available at the back of the church, and these may be placed on the collection plate if a parishioner wishes to sign up for this method of giving.

I wish to thank Jennifer, our Parish Administrator, who made the data entries for the church envelopes and donations. Thank you also goes to Clare Trussler and his team of 'bean counters' who work behind the scenes after each service.

If you would like to become an envelope subscriber or join the PAG program, please contact the Church Secretary.

Respectfully submitted,

*Marilyn Sutherst*

## FAITHWORKS

You, the saints of All Saints, never cease to amaze me! Changing our Faithworks Campaign to the springtime last year could have been disastrous, but it actually energized us! We collected \$10,200.00, sent \$8,500.00 to the Diocese and were able to retain \$1,700.00 for food vouchers given out by our parish. We put our faith into action, shared our abundance and made tomorrow a better day for many! By virtue of your financial support, many Faithworks ministry partners were able to continue to do God's work and minister to His people.

Our donations to Faithworks support ministries that work with troubled teens, the marginalized, the homeless, the abused, refugees, and those struggling with addictions and mental health issues. The Diocesan Outreach Ministry includes 13 Faithworks Ministries and 3 Faithworks Partners. This past year more than 78,800 people have been served at our food banks and outreach services and more than 24,900 bed-nights have been provided to those in need through homeless shelters and out-of-the-cold programs.

From its humble beginnings as a Diocese 170 years ago, the Diocese of Toronto has matured into a Church family. By creating the Faithworks program, the Diocese continues to respond to the needs of its people and others in need both within and beyond our boundaries.

We are blessed with a generous community here at All Saints, one that comes together with a common heart and spirit. Thank you for your participation, generosity, and support of the 2014 Faithworks Campaign. You enabled us to respond to the needs of the less fortunate and pass on our faith to future generations by the example we set.

As the Faithworks 2015 Campaign draws near, let us re-commit ourselves to the Mission of God, building the Kingdom one day at a time while making all things new through Jesus Christ our Lord.

Respectfully Submitted by,



Suzanne McMillan, Parish Deacon

## HERITAGE TRUST

The Heritage Trust Committee met on four occasions in 2014 operating under the revised Policies and Procedures for the Fund, which were approved at last year's Annual Vestry. The Committee comprises two wardens, Tom Bell and Lois MacVichie, who represent the corporation of the parish, and three elected members, Marilyn Sutherst, Paul Heath and Graham Hart. Two non-voting members attend the meetings, Joanna Park, the parish treasurer, and Father Geoff Howson, the parish priest.

As Graham Hart wrote last year of the Trust's stated purpose, "The Trust [remains] true to its initial goals of supporting activities and projects to further God's presence by way of good stewardship and the preservation of All Saints' heritage through maintenance of the church's infrastructure, education, the arts, worship, outreach, and the work of the broader church." We on the Trust recognize the importance of keeping that purpose foremost in our minds when making decisions on its behalf:

We, as a committee, renewed the parishes' contribution to the Compass Rose Society (<http://www.compassrosesociety.org>). This was done after consultation with the wardens, parish council and a special open meeting with Bishop Philip Poole who is deeply committed to this outreach project of the Anglican Communion.

We continue to support Faithworks, which is the Diocese of Toronto's way of supporting valuable not for profit organizations such as PWRDF, AURA etc. Please go to this link to learn more about this valuable work (<http://contact.toronto.anglican.ca/stewardship/faithworks-what-is-faithworks>). Suzanne MacMillan reminds us all of this incredible venture and the parish meets or exceeds what the Heritage Trust target is for each year

Every October it has been the custom that the requisite annual update from Foyston, Gordon & Payne takes place, at which time Mark Klinkow, the company's Vice-President and Portfolio Manager, brings the committee members up to date on the state of the Trust's investments.

The Trust places a great emphasis on the ministry of music at All Saints' including, supporting the choral scholars every year and when requested by the choir director, other worthy projects which enhance and glorify the presence of God in our midst.

We are exploring ways on which to upgrade the washroom facilities of the parish following up on the footsteps of ACW who on their own improved immeasurably three washrooms on our property. The other rooms need considerable improvement.

If anyone needs further information on the Trust, there are hard copies of the minutes in the parish office along with the quarterly financial reports

Respectfully submitted,

*Fr Geoff Howson*, Chair of the All Saints' Heritage Trust,  
on behalf of the Heritage Trust committee members

## MISSIONAL OUTREACH COMMITTEE

With the sudden departure of Maisie Watson, members of the Missional Outreach Committee felt somewhat at a loss as to the next step. We felt insecure about carrying on with the excellent work Maisie accomplished in the many years she was at the helm. With Father Geoff's encouragement, it was decided that if each of us took on one aspect of our neighbourhood projects, under the guidance of Deacon Suzanne McMillan and Father Geoff, we could continue on with our work. Currently, we have 14 members.

Our collective commitment to the neighbourhood has helped to sustain us so that we have faith that with God's inspiration we can continue to make a difference in some individual lives. We meet once a month to hear progress reports on the various projects we are working on. New projects are introduced to the Committee and discussed by all members.

It has been my great pleasure to work with such dedicated, hardworking members who always step up to get things done. Thank you to each and every one of you for your humour, time, and boundless energy to keep it all going.

Our current projects include

- \* Stewart Street Community Garden – Sally Rye
- \* Stewart Street Neighbourhood Association – Sally Rye
- \* Friday Night Coffee and Games night – Lois Cook
- \* Neighbourhood Dinners – all members
- \* Neighbourhood Clean-up – all members
- \* New-To-You Clothing sale – Lois Cook
- \* Cheryl Dunn Fundraising concert – Suzanne McMillan
- \* Refugee Sponsorship Committee – Diana Gregg
- \* Various individual supports in collaboration with The Doris Fund – Wendy McNab

For more information about any of these projects or if you would like to join our team, please call Diana Gregg at 705-740-2416

Respectfully submitted:

*Diana Gregg*  
Chair, Missional Outreach Committee

## **PASTORAL CARE**

It is a privilege for our pastoral visitors to share their time, enter into meaningful relationships and journey with those in our parish family who are now unable to attend church. They know that it keeps these faithful souls connected to their spiritual home and helps them feel part of the church family.

Days can be long, and lonesome when you're shut-in or in-care. Through our presence we bring the love, hope and prayers of the church. Wonderful blessings can unfold for both the visited and the visitor.

Some lay visitors also offer communion to assigned shut-ins. The Holy Eucharist reminds them of Christ's promise of forgiveness and salvation through faith in Him. We are fortunate to have a team of 10 Pastoral visitors who faithfully bring joy, companionship and the Lord's presence to our parish members not able to be with us as age and infirmity slow them down.

A heartfelt thanks you to our pastoral visitors who offer themselves for this ministry. Should you be aware of any parishioners who are unable to attend church, or would enjoy a visit, please let me know and I will be in touch with them.

Respectfully Submitted by,

*Suzanne McMillan*, Parish Deacon

## **PROPERTY COMMITTEE**

The Property Committee enjoyed an active year with its dedicated membership, made up of Tom Bell, Rob Chapman Russell Cook, Don Ferguson, Ken Gadd, Brian Jeffries, Andrew Park and Gloria Young who was replaced by Lois Noyes during the year.

One of the major undertakings this past year was the enormous task of guiding the church through the extensive renovations to the Terrace Apartment units, all part of our agreement with the city, which provided \$175,000 for the refit that included, amongst other things, a complete re-roofing with 40 year shingles, a tenfold increase in attic insulation (to R 50), the introduction of gas furnaces and gas water heaters to all units, new rear entrance way insulated doors and a variety of building code updates including replacement of rear decks, installation of proper bathroom exhaust systems and the increase of the height of upstairs railings. Ken Gadd is to be congratulated for an exemplary job in taking us professionally through that process with his strong administrative skills, virtually endless patience and an enormous amount of expended time, in first locating, then dealing directly with, the contractor, stick handling tenants through the complexity of intrusions required for the renovations, and seeing the project through to its successful conclusion. And, as if that were not enough, Ken oversaw the replacement of the roofing shingles at St. Alban's Church this past fall.

The Property Committee continues to deal with ongoing lighting issues as the government phase-out of incandescent lights continues. Our thanks to Brian Jeffries for taking on the challenges of determining the best way to convert to suitable energy efficient alternatives and for handling the many electrical projects inside and out, at the Terraces, Parish Hall and Parish itself throughout the year, including the plumbing and electrical installation of the new dishwasher in the Parish Hall.

The Peterborough Housing Partnership project has proved a challenging one for certain members of the Property Committee, as it has for the Wardens. Tom Bell has, along with Father Geoff and our lawyer, been attempting to find a suitable resolution to certain stumbling blocks in the reaching of a Head Lease arrangement satisfactory to both Peterborough Housing and the Diocese. Failure to reach a successful conclusion would result in our, once again, taking on the demanding tasks associated with being a landlord for the Terraces.

Andrew Park capably took on project of solving some of our storage issues in both the church basement and Parish Hall.

Don Ferguson competently steered us through the many options available to us in considering a suitable replacement of the deteriorated Stain Glass Window in the Parish Hall. We opted for an energy efficient double paned glass unit that solved a number of problems, not the least of those being a badly rotted frame, of which we had previously been unaware. Don sought a variety of quotes and, with assistance from parishioner Arnold Allen, offered options as to how to appropriately remember and acknowledge the donation, made many years ago, of the original stain glass window, suggestions that are currently under consideration in the expectation of reaching a suitable solution in 2015.

Lois Noyes is currently working on developing a suitable display, in the church basement, of artifacts and memorabilia that will recognize St. Alban's as an integral part of our parish family.

Russell Cook took charge of organizing a total renovation of the Parish Nursery.

My thanks to Rob Chapman for volunteering his time and broad ranging expertise to a variety of Property Committee projects this past year and I, hereby, express my appreciation to all committee members who assisted in accomplishing those many tasks, individually and by way of specific work bees, with which the Property Committee dealt in the preceding months.

Thanks to Bill Edgar for his generous support of the Property Committee in diverse ways. As a long term parishioner of All Saints', and a past member of the Property Committee, his depth of general All Saints' knowledge and well considered advice are always available on request, happily given and gladly received.

And, our thanks to Don Ferguson who, after many years as a member of the Property Committee, felt it prudent to hang up his hammer at the end of this fiscal year. A small celebration of his service was held at the January Property Committee meeting with former committee members Bill Edgar and Paul Heath in attendance to express, along with current committee members, sincere appreciation for his excellent and dedicated service. I am pleased to report that parishioner John Downey has agreed to step into the opening left by Don Ferguson.

I am also pleased to report that the requisite, every five year, engineering inspection was undertaken by A-D Engineering this fall. The Consulting Engineers, in its report, stated that considering its age, the church structure had "withstood the test of time better than most churches constructed in the similar era. We are satisfied that a comprehensive maintenance program has been in place in the past" and that "the current management approach appears to have dealt with most deficiencies in a timely manner ....". The All Saints' Parish Hall received similar reaction as did St. Alban's and the associated Quonset Hut on that site. Certain, relatively minor, repairs were listed with the expectation that they be completed within a prescribed but reasonable length of time.

The Property Committee, along with the Wardens, continues to weigh the advantages and disadvantages of keeping versus selling the Rectory. An initial assessment suggests that the financial bottom line would be about the same whichever way the decision is made, but selling would relieve All Saints' of the responsibility of, and the unknowns associated with, being a landlord, be it for use by Parish priests or as rental accommodation made available with suitable rent expectations to the public. The fact that Father Geoff has declared an interest in occupying another Peterborough home, of which he and Jan are in possession, makes it an opportune time to seriously consider the Rectory's future.

Respectfully submitted, on behalf of the committee membership, by

*Graham Hart*

## QUILTERS REPORT

The Quilters meet every Thursday morning at 9:30 a.m. We currently have six members but we would be pleased to have anyone who is already a quilter or who would like to learn how to quilt come and join us. This year we completed 4 crib, 2 double and 2 twin-size quilts. We all miss our fellow quilter, Eleanor Hill.

We closed our raffle account, and the funds were transferred into our general account. As our group is small, we also decided to move our funds into the church's account and from now on, all our deposits and cheques will go through that account and will not be added into the church's operations.

Respectfully submitted,

*Marie Ferguson*

### Quilter's Financial Statement

#### Receipts

Completed quilts	\$ 975.00
Transfer from raffle account	\$ 144.17
Bank interest	<u>\$ 1.77</u>
Total receipts	\$ 1,120.94

#### Disbursements

Supplies	<u>\$ 232.88</u>
Total disbursements	\$ 232.88

Balance forward from December 31, 2013	\$ 1,336.27
Receipts over disbursements	<u>\$ 888.06</u>
Balance on hand November 5, 2014	\$ 2,224.33

less amount transferred to All Saints' Church \$ 1,924.30

Balance held as petty cash \$ 300.03

## **SENIORS SOCIETY (EST. 1985)**

All Saints' Seniors try to meet the first Wednesday of each month (except in July, August, September, and January) for a potluck lunch and some entertainment at a cost of \$6 or \$2 plus a casserole or other food contribution. In 2014 our February meeting was cancelled due to snow and ice. In other months our attendance ranged from 23 to 51 (at our Christmas dinner).

In March, Geoff Howson celebrated the Imposition of the Ashes followed by entertainment by the Otonabee Fiddlers. In April, we enjoyed storyteller Mrs. Betty Bennett. In May we appreciated David and Peggy Watton's discussion and slide show of the Medical Brigade to help Uganda's medically, and dentally underserved areas. In June, we enjoyed a delicious meal at South China Buffet. In October, Ursula Chapman made arrangements for our adventures at the Cranberry Bogs and the windblown vessel Sequin with danger packed docking saved only the passengers (read us) moving from one side of the ship to the other and 8 strong dock workers with a stout rope. In November, Helen Shea played the piano and Ina Barry led the singing. In December the Bonachord Singers provided the entertainment at the Legion. The Very Rev. Peter Marshall left us with a thoughtful message to appreciate one another.

We do need more help with transportation and in the kitchen on our potluck days. We do thank Vi Wilkinson for help with money management and Stan Withers, Ursula Chapman, Bunny Laing, Carol Druce, Barb Wraight, Shirley Robinson, Helen Shea, Ivy Buott, and Hilda Davies for kitchen and other management activities, and also to Jennifer and Don for their help organizing and setting up.

We wish to invite any who are 50+ or feel over 30 to come. We also thank our clergy especially Geoff and Peter, and musical director, Giles Bryant for his "Life in Music" this month.

Respectfully submitted,

*Peter Savage*

## **SERVERS GUILD**

While we are small in numbers we continue to provide servers for the 10:30 service. Norma-Jean Laing has joined us, as we will be losing Deanna and Jon this fall to pursue higher education and will be leaving Peterborough. We wish them both success in their new endeavours.

Respectfully submitted.

*Helen Coldwell,*  
Head Server

## **SIDESPERSIONS REPORT**

As sidespeople, we welcome people to All Saints', receive the offering, usher the congregation up for communion, and assist at funerals and other special services.

There have been some major changes in the sidespeople's duties this year. The sidespeople feel they can no longer provide transportation for people to and from Sunday services. Also, there are no longer sidespeople for the 8:30 service, however, it is nice to have someone to greet people at the door. Suzanne and Fr. Geoff will look after this.

I would like to thank all the sidespeople for their continued commitment and dedication and for the many years of service to those retiring: Don Ferguson, Rex Rose and Tracy Matthews.

We look forward to the coming year with the addition of Lois Cook and Marilyn Sutherst as members of our teams.

We welcome new members and any suggestions that will enrich the practice of our ministry. If you are interested in joining the sidespeople, please call Carol or the church office and give your name and telephone number.

Respectfully submitted,

*Carol Druce*

## **STEWARDSHIP COMMITTEE**

### **2014 Stewardship Campaign**

#### **Campaign Objectives**

1. Reach a point where the fall stewardship pledges give the wardens enough information to be the basis for planning the next year's budget.
2. Keep our revenues up with inflation and consider how to support potential new funding challenges.
3. Identify people who need additional access to the church and its services (including pastoral care drives to church, other....).
4. Continue encouragement for converting to PAG.

#### **Campaign Strategy**

The 2014 Annual Stewardship Campaign ran from September to December and had the following elements:

##### September

- Develop Stewardship Package (Letter, PAG program description and Authorization Form, Stewardship Commitment Card.
- Stewardship Package was distributed in church or by mail.

##### October

- Witness talks made on alternate Sundays and Stewardship presentation in church.
- Develop strategy for follow-up phone calls by Parish Advisory Board (PAB) members to people whose pledges have not been returned and initiate calls

##### November



Assessment: MET. Final revenues for 2014 met approved 2014 budget expenditures. We believe that the Stewardship Campaign raised awareness of our financial status and was in part responsible for the positive response by parishioners in having their givings meet the needs identified in the 2014 Budget. Objective 3: Identify people who need additional access to the church and its services (including pastoral care drives to church, other....).

Assessment: PARTIALLY MET. Of the approximately 54% of congregation who we heard from in the 2014 Campaign we did receive some important information about the needs of some of our parishioners. A higher response rate would have provided even more valuable information.

Objective 4: Continue encouragement for converting to PAG.

Assessment: PARTIALLY MET. We were able to make parishioners aware of the benefits of the PAG program and 5 additional prisoners did decide to participate in PAG. We will need to keep up our efforts to increase participation in the PAG program.

Stewardship Committee

*Milton Barry*

David Watton, Barry Greensides, Suzanne McMillan, Nicole Grady, Lois MacVichie, Geoff Howson

## **Taking Action on Climate Change 2015 Vestry Motion - Background**

The fifth Mark of Mission and the Baptismal Covenant call us to “strive to safeguard the integrity of creation” and “sustain and renew the life of the earth” Scientific consensus holds that more than 2°C of average global warming above the pre-industrial level would constitute a dangerous level of climate change. The science indicates that to avoid exceeding the 2°C limit, industrialized countries need to reduce their combined emissions of greenhouse gases to 25-40% below the 1990 level by 2020. This is the only way we can avoid the environmental and social catastrophe already beginning to be created by climate change.

While climate change impacts the whole of the earth, its effects are particularly acute for communities and individuals who are already marginalized, making it an issue of both ecological and social justice.

- Indigenous communities in Canada, particularly in northern regions, are witnessing the loss of generations of traditional knowledge as their territories experience unpredictable weather patterns and changes to vegetation and animal habitat as a result of warming temperatures. In addition, First Nations are experiencing the erosion of their sovereignty in favour of rapid resource and infrastructure development.
- People living in poverty or experiencing homelessness in our communities are disproportionately impacted by extreme weather events due to inadequate shelter and social infrastructure to keep them safe, dry, and warm (or cool).
- Many poorer countries are already experiencing the financial and social demands of addressing the needs of “climate refugees” and migrants who have been forced to relocate from areas experiencing dramatic climate change resulting in massive displacement, loss of agricultural land, and increased pressure on humanitarian relief programs.

If left unchecked, climate change will continue to exacerbate these concerns as the global human family experiences increasing water shortages, soil depletion, extreme and unpredictable weather events, declining biodiversity, and acidification of our oceans.

In 2010 General Synod resolved to encourage Anglican dioceses and parishes to take action on climate change in a variety of ways. And in his charge to Synod in 2011 Archbishop Johnson reminded us that “Our environment is not incidental, it’s not a side-bar, our environment is the very place [where] God’s saving work is done.” Confronting the impact of climate change and working to meet the necessary emissions reductions in Canada requires concerted effort at the personal, local, provincial, and federal level. Necessary changes can be made in our practices and choices at home and in our parishes, however significant action to address this crisis also requires policy leadership from all levels of government.

**Share the Good News!** Knowing that others are working alongside us in our pursuit of positive social and environmental change helps us all to recognize that we are part of a wider movement. Consider sharing the results of your vestry motion with your wider community, other Anglican parishes, and through your ecumenical and interfaith relationships. **Please also let Ryan Weston, Social Justice and Advocacy Consultant at the Diocese of Toronto, know the decisions made by your vestry regarding this motion so that we can track and promote the efforts of Anglicans across the Diocese of Toronto to take action on climate change.** Ryan can be reached by email at [rweston@toronto.anglican.ca](mailto:rweston@toronto.anglican.ca) or by phone at 416-363-6021 ext. 240.

## 2015 Vestry Motion: Taking Action on Climate Change

This year's vestry motion asks your parish to make a commitment to take some local action to address climate change *and* to call on the provincial or federal government to implement effective policy to reduce greenhouse gas emissions and combat ongoing climate change. The motion is below, along with suggestions of possible actions for both the parish level and the policy level. Feel free to choose one (or more!) of these possible actions, or to come up with your own actions out of your local context.

**We, the vestry of \_\_\_\_\_ commit our parish to  
\_\_\_\_\_ and we call on the government of Canada  
[and/or Ontario] to \_\_\_\_\_  
in order to address the impact of climate change.**

### Suggestions for Possible Action

#### We commit our parish to...

- Carry out a program of study regarding the impacts of climate change, with the intention to prepare a motion for action to Synod in 2015

#### And/or

- Research and pursue options to reduce our parish carbon footprint over the next year, with a report on results to the 2016 vestry (Options may include: a green audit of parish buildings; developing active/green transportation strategies for parishioners; or a commitment for parishioners to make changes in their homes)

#### And/or

- Develop and implement an active public education program for our wider community highlighting the impacts (local, national, and international) of climate change and providing concrete steps to action

#### We call on the government to...

- Establish firm targets for reduced carbon emissions at a minimum of 25% below 1990 levels by 2020, with a clear plan for implementation

#### And/or

- Introduce a tax on greenhouse gas (GHG) emissions from both individuals and corporations, structured similarly to those implemented by British Columbia and Quebec, starting at \$50/tonne of GHG emitted, and gradually rising

#### And/or

- Respect the sovereignty of First Nations in Canada, allowing communities to set their own conditions for resource extraction and transportation on their lands, including their right to resist the imposition of oil pipeline infrastructure

**Statement of Financial Position as at December 31, 2014**

Statements attached.

**Appendix: AUDITOR'S REPORT**

Available at the Vestry Meeting February 22, 2015

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH**

**STATEMENT OF FINANCIAL POSITION AS AT DECEMBER 31, 2014**

	<b>General Fund \$</b>	<b>Capital Fund \$</b>	<b>Terrace Fund \$</b>	<b>Heritage Trust \$</b>	<b>Doris Fund \$</b>	<b>2014 Total \$</b>	<b>2013 Total \$</b>
<b>ASSETS</b>							
Cash in Bank	100,698	-	34,837	1,282	99,179	<b>235,996</b>	324,837
Accounts Receivable	27,291	-	18,025	4,666	-	<b>49,981</b>	105,046
Investments (See notes)	-	-	-	588,009	-	<b>588,009</b>	552,256
<b>Total Assets</b>	<b>127,989</b>	<b>-</b>	<b>52,861</b>	<b>593,957</b>	<b>99,179</b>	<b>873,986</b>	<b>982,139</b>
<b>LIABILITIES</b>							
Accounts Payable	8,628	-	755	-	-	<b>9,383</b>	132,299
Interfund balances	75,994	(98,300)	14,225	8,329	(248)	-	-
<b>Total Liabilities</b>	<b>84,622</b>	<b>(98,300)</b>	<b>14,980</b>	<b>8,329</b>	<b>(248)</b>	<b>9,383</b>	<b>132,299</b>
<b>NET ASSETS</b>							
Balance - End of the year	43,367	98,300	37,881	585,628	99,427	<b>864,603</b>	849,840
<b>Total Liabilities and Net Assets</b>	<b>127,989</b>	<b>-</b>	<b>52,861</b>	<b>593,957</b>	<b>99,179</b>	<b>873,986</b>	<b>982,139</b>

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH**  
**GENERAL FUND**

**STATEMENT OF OPERATIONS**  
**FOR THE YEAR ENDED DECEMBER 31, 2014**

<b>REVENUES</b>	<b>Budget <u>2015</u> \$</b>	<b>Budget <u>2014</u> \$</b>	<b>Actual <u>2014</u> \$</b>	<b>Actual <u>2013</u> \$</b>
<b>Offering</b>				
Envelopes	146,000	160,795	147,526	157,812
PAG Offering	102,684	86,161	99,197	84,813
Community Specific Outreach offerings	500	-	3,193	2,955
Easter	3,000	5,000	2,760	3,105
Harvest	2,750	3,000	2,587	2,977
Christmas	9,000	10,000	9,185	10,818
Lenten	5,000	3,000	5,310	3,838
Initial	300	400	323	392
Open Offering	4,500	4,750	4,485	4,750
	<u>273,734</u>	<u>273,106</u>	<u>274,567</u>	<u>271,459</u>
<b>Other</b>				
City of Peterborough - warming room	-	-	-	5,000
Grant - Diocese for Rectory upgrades	-	-	-	1,000
Grant - Diocese for Rector's salary	-	-	-	4,000
Anglican	-	-	200	235
Faithworks	7,500	7,500	10,924	8,640
Primate's World Relief	-	-	40	100
Fund Raising Events	-	1,500	618	1,445
Terrace Account	20,000	20,000	20,000	23,990
Heritage Trust Account	5,000	5,000	5,000	5,000
Donations re space usage	19,750	15,500	19,766	15,615
Parking	12,050	12,050	12,050	12,050
Miscellaneous receipts	-	500	1,600	547
	<u>64,300</u>	<u>62,050</u>	<u>70,198</u>	<u>77,622</u>
<b>TOTAL REVENUE</b>	<b>338,034</b>	<b>335,156</b>	<b>344,765</b>	<b>349,081</b>
<b>TOTAL EXPENDITURES</b>	<b>348,264</b>	<b>335,156</b>	<b>334,535</b>	<b>336,310</b>
<b>EXCESS (DEFICIENCY) OF RECEIPTS OVER EXPENDITURES FOR THE YEAR</b>	<b>(10,230)</b>	<b>-</b>	<b>10,230</b>	<b>12,771</b>
<b>NET ASSETS - beginning of year</b>	<b>10,230</b>	<b>-</b>	<b>-</b>	<b>(12,771)</b>
<b>NET ASSETS - end of year</b>	<b>-</b>	<b>-</b>	<b>10,230</b>	<b>-</b>
Number of Sundays	<u>52</u>	<u>52</u>	<u>52</u>	<u>52</u>
Average Offering	<u>4,782</u>	<u>4,749</u>	<u>4,745</u>	<u>4,666</u>

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH**  
**GENERAL FUND**

**STATEMENT OF OPERATIONS**  
**FOR THE YEAR ENDED DECEMBER 31, 2013**

	<b>Budget <u>2015</u> \$</b>	<b>Budget <u>2014</u> \$</b>	<b>Actual <u>2014</u> \$</b>	<b>Actual <u>2013</u> \$</b>
<b>EXPENDITURES</b>				
<b>Transfers to Others</b>				
Synod allotment	55,475	63,437	54,270	65,760
Primates World Relief	-	-	-	100
Anglican	-	-	200	235
Faithworks	6,375	6,375	8,609	7,828
Fund Raising Events	-	900	-	904
Community Outreach	6,300	7,200	5,999	7,047
<b>Total Transfers to Others</b>	<b>68,150</b>	<b>77,912</b>	<b>69,078</b>	<b>81,874</b>
<b>Ministry</b>				
Clergy stipends and benefits	78,728	73,935	77,071	67,651
Travel allowances	1,100	750	782	693
Rectory - taxes	3,886	3,696	3,810	3,588
- fuel, utilities and telephone	5,950	6,000	5,710	5,111
- maintenance	500	500	-	4,236
Guest clergy	1,750	3,000	1,625	2,157
Clergy professional development	500	500	-	38
Church school and youth expenses	1,000	1,000	1,304	613
Library	100	500	60	-
Worship supplies	2,700	2,000	2,959	2,693
Adult Christian Education	250	250	511	81
Covenant	2,500	-	-	-
<b>Total Ministry</b>	<b>98,964</b>	<b>92,131</b>	<b>93,832</b>	<b>86,861</b>
<b>Church Property</b>				
Insurance	33,500	33,560	32,073	29,563
Utilities	33,500	27,935	32,496	27,050
Telephone and internet	5,200	5,976	4,996	5,212
Repairs and maintenance	18,523	11,107	12,901	19,841
Engineering study	-	-	4,210	-
<b>Total Church Property</b>	<b>90,723</b>	<b>78,578</b>	<b>86,676</b>	<b>81,666</b>
<b>Service and Administration</b>				
Staff salaries and benefits	47,748	44,750	44,096	41,339
Organist, choir, music	29,919	28,895	28,871	29,905
Postage	600	1,400	432	1,413
Advertising	200	400	245	765
Printing, stationery, supplies	6,900	7,430	6,931	7,796
Capital	-	-	-	1,558
Miscellaneous	5,060	3,660	4,374	3,134
<b>Total Service Administration</b>	<b>90,427</b>	<b>86,535</b>	<b>84,950</b>	<b>85,909</b>
<b>TOTAL EXPENDITURES</b>	<b>348,264</b>	<b>335,156</b>	<b>334,535</b>	<b>336,310</b>

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH**  
**TERRACE FUND**

**STATEMENT OF OPERATIONS**

**FOR THE YEAR ENDED DECEMBER 31, 2014**

	<b>Actual 2014 \$</b>	<b>Actual 2013 \$</b>
<b>RECEIPTS</b>		
Rentals	59,795	63,428
City of Peterborough	12,979	161,746
ACW	-	10,000
Other Income	89	321
Transfer from Capital Fund	40,000	-
	<b>112,864</b>	<b>235,495</b>
<b>DISBURSEMENTS</b>		
Insurance	9,610	4,500
Property Taxes	9,851	9,365
Utilities	1,692	1,615
Miscellaneous	319	326
Legal expenses	4,085	7,374
City of Peterborough grant expenditures	49,131	161,746
Repairs and maintenance expenditures	310	18,977
Transfer to general account	20,000	23,990
	<b>94,998</b>	<b>227,893</b>
<b>EXCESS OF RECEIPTS OVER DISBURSEMENTS FOR THE YEAR</b>	<b>17,866</b>	<b>7,602</b>
<b>NET ASSETS - beginning of year</b>	<b>20,015</b>	<b>12,413</b>
<b>NET ASSETS - end of year</b>	<b>37,881</b>	<b>20,015</b>
<b>REPRESENTED BY:</b>		
Cash in bank account	34,837	69,069
Due to General Account	(14,225)	(21,603)
Accounts Receivable	18,025	95,199
Accounts Payable	(755)	(122,650)
	<b>37,881</b>	<b>20,015</b>

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH**  
**ALL SAINTS' HERITAGE TRUST**

**STATEMENT OF OPERATIONS**

**FOR THE YEAR ENDED DECEMBER 31, 2014**

	<b>Actual 2014 \$</b>	<b>Actual 2013 \$</b>
<b>RECEIPTS</b>		
Memorials	1,935	2,055
Bequests	1,500	-
Donation from choir	300	300
	3,735	2,355
<b>DISBURSEMENTS</b>		
Outreach-Faithworks	3,000	3,000
Music Scholarships	7,920	4,800
Music Program	1,080	1,318
Miscellaneous	138	1,134
Compass Rose Contribution	1,500	-
Nursery Equipment	1,447	-
Audio Video Equipment	780	-
Stained glass window	-	3,718
Music advertising	-	146
Funding to the General Account	5,000	5,000
Investment fees	6,253	5,363
Transfer to Doris Fund	-	20,000
	27,118	44,479
<b>EXCESS (DEFICIENCY) OF RECEIPTS OVER DISBURSEMENTS FOR THE YEAR</b>	<b>(23,383)</b>	<b>(42,124)</b>
Gain on Asset Value	48,524	82,881
<b>NET ASSETS UNDER ADMINISTRATION - beginning of year</b>	<b>562,339</b>	<b>521,582</b>
<b>NET ASSETS UNDER ADMINISTRATION - end of year</b>	<b>587,480</b>	<b>562,339</b>
<b>REPRESENTED BY:</b>		
Cash in bank	1,282	38,412
Due from / (to) General Account and Doris Fund	(8,329)	(28,329)
<b>INVESTMENTS:</b>		
Consolidated Trust Fund - Anglican Church	6,518	4,666
Mutual Funds	588,009	547,590
	587,480	562,339

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH**  
**CAPITAL FUND**

**STATEMENT OF OPERATIONS**

**FOR THE YEAR ENDED DECEMBER 31, 2014**

	<b>Actual 2014 \$</b>	<b>Actual 2013 \$</b>
<b>RECEIPTS</b>		
Capital "Cornerstone" Campaign	10,659	37,090
	<u>10,659</u>	<u>37,090</u>
<b>DISBURSEMENTS</b>		
Terrace Roof	40,000	-
	<u>40,000</u>	<u>-</u>
<b>EXCESS / (DEFICIENCY) OF RECEIPTS OVER DISBURSEMENTS FOR THE YEAR</b>		
	(29,341)	37,090
<b>NET ASSETS - beginning of year</b>		
	<u>127,641</u>	<u>90,551</u>
<b>NET ASSETS - end of year</b>		
	<u><u>98,300</u></u>	<u><u>127,641</u></u>
<b>REPRESENTED BY:</b>		
Due from General Account	138,300	127,641
Due to Terraces	(40,000)	-
	<u><u>98,300</u></u>	<u><u>127,641</u></u>

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH**  
**DORIS FUND**

**STATEMENT OF OPERATIONS**

**FOR THE YEAR ENDED DECEMBER 31, 2014**

	<b>Actual 2014 \$</b>	<b>Actual 2013 \$</b>
<b>RECEIPTS</b>		
Bequest	-	95,000
Transfer from Heritage Trust	-	20,000
	-	115,000
 <b>DISBURSEMENTS</b>		
Community Counselling and Resource Centre	7,200	-
Prince of Wales School	4,000	-
Peterborough County City Health Unit	1,625	-
Dental	1,038	-
VON	662	-
Communty Care Peterborough	416	-
Swimming Lessons	175	-
Camp Kawartha	150	-
Other	40	-
Cooking Classes	-	225
Bank Fees	-	42
	15,306	267
 <b>EXCESS / (DEFICIENCY) OF RECEIPTS OVER DISBURSEMENTS FOR THE YEAR</b>		
	(15,306)	114,733
 <b>NET ASSETS - beginning of year</b>		
	114,733	-
 <b>NET ASSETS - end of year</b>		
	99,427	114,733
 <b>REPRESENTED BY:</b>		
Cash	99,179	94,733
Due from Heritage Trust	-	20,000
Due from General	248	-
	99,427	114,733

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED DECEMBER 31, 2014**

**ACCOUNTING POLICIES**

- a) Nature of Operations  
All Saints' Anglican Church - Peterborough qualifies as a non-profit organization as defined in the Federal and Ontario Income Tax Acts. Accordingly, it is not subject to income taxes.
- b) Donated Services  
The Members of the Corporation, Parish Council, Committee Members and Parishioners provide services to the Church on a voluntary basis. Donated services are not recognized in these statements because of the difficulty in determining their fair value.
- c) Capital Assets  
Additions to the buildings, equipment and furnishings are expensed in the year of acquisition.
- d) Investments  
Investments are stated at market value.
- e) Recognition of Revenue and Expenditures  
Contributions are recognized as revenue in the appropriate fund when received. Pledges receivable for the Cornerstone Capital campaign are not recorded until received.  
  
Expenditures are reported on the accrual basis of accounting. The accrual basis of accounting recognizes expenditures in the period the good or services are acquired and a legal liability is incurred.

**FUND ACCOUNTING**

The Church reports a fund accounting basis, the following funds are maintained:

- (i) the General fund - includes results of day-to-day operating transactions and general offerings;
- (ii) the Capital fund - includes all transactions related to the Cornerstone capital campaign.
- (iii) the Terrace fund - includes all transactions for the operations of the terrace units.
- (iv) the Heritage trust - includes all transactions for the Heritage trust including all bequests.
- (v) the Doris fund - includes all transactions related to the funds donated into the Doris fund for outreach projects.

**ALL SAINTS' ANGLICAN CHURCH - PETERBOROUGH**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED DECEMBER 31, 2014**

**INSURANCE**

A summary of major coverage is as follows:

Property - including Boiler & Machinery	\$ 12,000,000
General Liability	\$ 5,000,000
Including Bodily Injury and Property Damage, Employer's Liability, Limited Pollution Liability, Religious Institution Counselling	
Tenant's Legal Liability	\$ 5,000,000
Abuse	\$ 2,000,000
Non-Profit Directors & Officers Liability	\$ 2,000,000
Non-Owned Automobile Liability (parking lot operations)	\$ 5,000,000
Comprehensive Crime	
Employee Dishonesty/Commercial Blanket	\$ 75,000
Loss of money inside premises	\$ 25,000
Loss of money outside premises	\$ 25,000
Depositors Forgery	\$ 25,000

**CONTINGENCY**

In 2013 the church entered into a grant agreement in the amount of \$175,000 with the City of Peterborough for renovations to the Terraces. Should the church cease renting the terraces before the end of the 15 years, the church will be required to repay a portion of the grant based on the amount of the term remaining.