

**ALL SAINTS' ANGLICAN CHURCH
PETERBOROUGH, ONTARIO**

ANNUAL REPORT

2011

PREPARED FOR ANNUAL VESTRY MEETING

MARCH 4, 2012



THE REVEREND BILL GRAY, INCUMBENT

<i>Sr. Deputy Warden</i>	<i>Dorothy Ryan</i>
<i>Rector's Warden</i>	<i>Geoff Matthews</i>
<i>People's Warden</i>	<i>Robert Dwinneil</i>
<i>Deputy Warden</i>	<i>Peggy Watton</i>

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Note: The items highlighted are not in electronic form. The financial statements can be viewed at the church office.

2011

ANNUAL REPORT

ACKNOWLEDGEMENTS



Reports of All Saints' Church and its organizations
are contained in this leaflet for you to read

Many thanks and sincere appreciation to the following people
for their help and support during this past year:

The Reverend Bill Gray, Rector
The Reverend Alan Wotherspoon, Deacon
The Reverend Suzanne McMillan, Deacon
The Reverend Maisie Watson, Deacon



Dr. Giles Bryant, Director of Music



The Very Reverend Peter Marshall
The Reverend Canon Ron Davidson
The Reverend Canon Milton Barry



The Wardens:
Peggy Watton
Dorothy Ryan
Geoff Matthews
Robert Dwinnell



Joanna Park, Treasurer
Bill Hawks, Sexton
Michelle Dunn, Parish Administrative Assistant



Clare Trussler and the "bean counters"



Thanks to a great number of others who serve this Church faithfully
throughout the year in so many ways.

**ALL SAINTS' STRIVES TO BE
A WORSHIPPING COMMUNITY, CELEBRATING GOD
A COMPASSIONATE COMMUNITY, MIRRORING CHRIST
A COMMUNITY OF LIGHT, REVEALING THE SPIRIT**



A Prayer for our Parish:

**Lord,
we pray Thee
visit this dwelling
and banish from it all snares
of the enemy.
Let thy Holy Angels
abide here
to keep us in peace,
and may thy Blessing
be ever upon us. Amen.**

ANNUAL MEETING
ALL SAINTS' ANGLICAN CHURCH



March 4, 2012

1. The Reverend Bill Gray takes the Chair
2. Opening Prayer
3. Election of Vestry Clerk – Nomination: Doris Larry
4. Adoption of the Minutes of March 6, 2011
5. Church Wardens' Report / Acknowledgements
6. Presentation and acceptance of the Financial Statements and Auditor's Report
7.
 - a) Annual Reports
 - b) Motion to receive the reports contained in the Annual Vestry Report
8. Presentation of the 2012 Budget
9. Appointment and Elections
11. Other Business
12. Adjournment
13. Blessing

Refreshments will be available throughout the meeting.
Please feel free to get up and refill your cup.
Thank you to our A.C.W. for seeing to our refreshments.

PARISH COUNCIL 2012

Rector	The Reverend Bill Gray
Sr. Deputy Warden (elected)	Geoff Matthews
Rector's Warden (appointed)	Robert Dwinnell
People's Warden (elected)	Peggy Watton
Deputy Warden (appointed)	Wendy McNab
Treasurer (appointed)	Joanna Park
Lay members of Synod (elected)	Jamie MacVichie
	Lynda Mercer
	Jim Hill
Alternates (elected)	Barry Greensides
Vestry Clerk (appointed)	Ann Bell

MEMBERS AT LARGE – PARISH ADVISORY BOARD

Appointed:	Elected:
David Watton	Tom LaBranche
Dorothy Ryan	Kenn Gadd
Dr. Tom Bell	Russell Cook
Christine van der Bank	Philip Lake
Andrew Park	Bill Downey

REPRESENTATIVES OF ORGANIZATIONS

ACW	Barbara Wraight
Sidespersons	Carol Druce
Chancel Guild	Eleanor Bond
Choir	Giles Bryant
Envelope Secretary	Arnold Allen
Property	Robert Dwinnell
Seniors Club	David Fanning
Church School & Youth	Bonnie Thompson
Outreach	The Reverend Maisie Watson
New Members	The Reverend Suzanne McMillan
Education	The Reverend Alan Wotherspoon
Communications	Newsletter: The Reverend Bill Gray
	Web Site: Alan Wotherspoon
	Advertizing: Office
Servers Guild	Helen Coldwell
Pastoral Care	The Rector
Auditor	Carol Jones
Librarian	June Thexton
Prayer Chain	Jill Bromley

HERITAGE TRUST

Rector	The Reverend Bill Gray
Wardens (appointed)	Geoff Matthews
	Peggy Watton
Parishioner (elected)	The Reverend Alan Wotherspoon
Parishioner (elected)	Dr. Alan White
Secretary (appointed)	Michelle Dunn

MINUTES OF VESTRY MEETING – SUNDAY, MARCH 6, 2011

Sixty-five parishoners attended the Annual Vestry Meeting held in the Parish Hall following the 10:30 a.m. church service.

The meeting began with opening prayers by Rev. Bill Gray.

Suzanne McMillan moved that Doris Larry be nominated as vestry clerk, seconded by Helen Coldwell. Bob Wigmore requested nomination close. CARRIED.

Lynda Mercer moved that the minutes of the 2010 Vestry Meeting be accepted as printed, seconded by Irene Gillespie. CARRIED.

Peggy Watton presented the Warden's Report and was pleased to report that the furnace installation had been completed. The next phase of the Cornerstone Campaign funds will see repairs to the front entry steps, the flat roof over the kitchen and re-decorating of the office area. Peggy also addressed the parishoners on The Parish Missional Church and highlighted the various steps and procedures thus far in the program and expressed appreciation to Rev. Gray for his spiritual leadership.

It was noted that the correct title for Rev. Peter Marshall is The Very Reverend Peter Marshall.

Peggy Watton moved the acceptance of the Warden's Report seconded by Dorothy Ryan. CARRIED.

On behalf of the All Saints' family, Dorothy Ryan presented a framed picture of our church to Dorothy Keat in recognition and appreciation for her many years of hard work and dedication as President of Anglican Church Women her at All Saints'.

The Rector's Report given by Rev. Bill Gray and assisted by Peggy Watton included a slide presentation helping to explain the Missional Transformation Church. This process will take approximately twenty-four months to process. The response of thirty interviews conducted in the parish resulted in the opinion that there is a lack of growth in the church. Lois and Jamie MacVichie are the organizers of this project with support from Maisie Watson, Suzanne McMillan, Alan Wotherspoon, Peggy and David Watton, Neil Hill, Jean Koning and Peter Savage.

Joanna Park presented the Financial Report and welcomed any questions. Bob Wigmore inquired as to how much money is currently "unspent" in the Cornerstone Campaign Fund. The cost of roof repairs and how we would finance this was discussed and it was suggested if there is a shortfall in funds that it would be sensible to borrow from Heritage Trust rather than take out a loan. Bob Wigmore moved the acceptance of the Financial Report as printed, seconded by Dorothy Keat. It was suggested also that a notice in the bulletin would be helpful indicating "amount pledged", "amount collected to date", and "amount spent to date", and "balance". CARRIED.

It was moved by Canon Milton Barry and seconded by Dr. Canon Giles Bryant that all 2010 reports from various organizations be accepted as printed. CARRIED.

Joanna Park presented the 2011 budget. Canon Milton Barry remarked on the high cost of property insurance and that a higher deductible should be considered in order to lower the steep premium which is now creeping into the \$25, 000.00 bracket. Geoff Matthews agreed that a higher deductible can result in considerable savings. Graham Hart mentioned that an insurance claim raises the rates for three years. A search through old records set up by Bob Patterson a few years ago may reveal some history pertaining to church insurance.

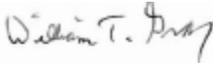
The Rector thanked the parish staff, namely clergy, Michelle Dunn, office administrator, Bill Hawks, sexton, Dr. Giles Bryant, music and expressed what great quality we are blessed with. Reverend Gray also announced that the Wardens and members of the Parish Advisory Board remain pretty well the same as 2010. Eleanor Bond has been appointed Head of Chancel. Bob Wigmore moved the approval of the 2011 Parish Advisory Board members, seconded by Carol Druce. CARRIED.

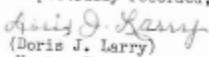
Maisie Watson reported on the current issue the "Our Space" which serves the needs of the homeless and impoverished in our city is looking for a new home. Knox United Church, just down the street from All Saints' is closing at the end of June 2011, and the amount required to purchase Knox United Church is \$400,000.00. June Wigmore moved "that the community of All Saints' parish gives full support to "Our Space" and their hopes and plans for a future in our neighborhood". The Very Reverend Peter Marshall also briefly commented on this endeavour by "Our Space" and requested that all be in favour. This motion was seconded by Maisie Watson. CARRIED.

Maisie Watson made the following motion regarding poverty in the City of Peterborough. "The Vestry of All Saints' Church urges the Government of Ontario to immediately introduce a \$100.00 per month Healthy Food Supplement for all adults on social assistance so that they can afford more nutritious food and live a life of greater dignity", seconded by Irene Gillespie. CARRIED.

The meeting adjourned at 1:35 p.m.

Respectfully recorded and submitted,


Reverend Bill Gray

Respectfully recorded,

(Doris J. Larry)
Vestry Clerk



Diocese Of Toronto

Anglican Church Of Canada

The Rt. Rev. Linda C. Nicholls
Area Bishop of Trent-Durham

The Incorporated Synod
of the Diocese of Toronto

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Vestry letter 2012

Dear friends in Christ,

As the winter begins to wane, the snow recedes and one day the frozen ground is pushed back by the first tender shoots of the earliest spring flowers. Our times of struggle are like that. After a long hard period of endurance and discouragement suddenly a shoot of new life reminds us that God's creation is one that is constantly renewing itself. Resurrection is the last word!

There are signs of renewed life all over our Area as you have reached out in the name of Christ willing to try new ways of sharing the Good News and faithfully caring for your communities. Stories of hope and change are told in the video – Missional Road Trip – on the diocesan website and on our Area website – www.trentdurhamanglicans.ca . Thank you to all who are taking risks – even and especially those risks that fail for they will be our teachers for the future.

Thank you to all parishes that have faithfully engaged in the *Our Faith, Our Hope* Campaign over the past year. Some of you exceeded your goal and surprised yourselves with the generous capacity for giving you have within your community. Others told the story of diocesan dreams and parish possibilities and, in the midst of parish challenges, raised more than they could have imagined. For many the best part was the opportunity to visit with one another – to meet and get to know one another and strengthen personal relationships. At the time of writing this letter our diocese has raised \$35 million dollars – no small feat!! The heart of our goal though is not the dollar total but the dreams for parish and diocesan ministry. Your contributions will assist in leadership training of laity and clergy; better use of technology and generosity in sharing with others in Canada and the world. Thank you for your faithfulness and commitment. As we look into 2012 I know we face strong challenges. No parish can 'coast' into the future. We are in a time of pilgrimage much like that of the Exodus when God's people had to leave what was familiar and venture into the unknown not really sure where they were going. We are on a pilgrimage from the relative surety of the Church as we have known it into finding new ways to be Church in our communities. We are in anxious, uncertain times that are an adventure. Just as Mary embraced the call into the adventure of motherhood not knowing where it would take her and what it would mean, we are called to embrace the adventure of being God's people in this time and culture, trusting in our God who is always faithful.

In Fall 2011 the Durham-Northumberland Deanery participated in the *Reimagining Church* course – a five-week exploration of what it means to imagine our life as the church in fresh ways. In Lent 2012, I will lead the course in the Peterborough deanery followed in late Spring by offering it in the Victoria-Haliburton Deanery. In Fall 2012, I plan to offer it in the Oshawa Deanery. Come with a team of clergy and parishioners! Listen and share with others in this adventure we are on together as church. Watch for the details of dates and times on the Area website.

Thank you to all who give leadership in our parishes – Churchwardens, Advisory Board members, Lay members of Synod, clergy and all who guide the ministries of our congregations in worship and mission. Your gifts of time and talent are the lifeblood of congregational life.

May God strengthen and guide us as we joyfully seek to serve.

Blessings in Christ,

A handwritten signature in blue ink, reading "Linda Nicholls".

The Rt. Rev. Linda Nicholls
Area Bishop of Trent-Durham
& Suffragan Bishop, Diocese of Toronto

Archbishop's Pastoral Letter to Vestries, 2012



To the Clergy, Churchwardens and Parishioners

Dear Brothers and Sisters in Christ,

Greetings in the Name of our Holy God, Father, Son and Holy Spirit.

As you gather for your annual vestry meeting, the Area Bishops and I offer you our prayers and good wishes for the year ahead. We are profoundly thankful for your faithfulness and commitment to worship, work and witness to the Christian faith as members of the Anglican Church in Canada.

We are grateful for the witness you give daily in your parish, particularly in reaching out to the marginalized and vulnerable in your community. We cherish your prayers offered week by week in the 250+ churches of the diocese that sustain and encourage us in our ministry.

As we move forward into a year fraught with uncertainty but also rich with hope, let us keep focused on who we are and whom we serve. Christ is very present in our daily lives through the power of the Holy Spirit, and God invites us to trust that in walking daily with him as our companion and guide, we have no need for unnecessary fear and anxiety. In the baptismal covenant, as a people “marked as Christ’s own forever,” we promise to “continue in the Apostles’ teaching and fellowship, in the breaking of bread, and in the prayers; to preserve in resisting evil, and whenever we fall into sin, repent and return to the Lord; to proclaim by word and example the good news of God in Christ; to seek and serve Christ in all persons, loving neighbor as self; and to strive for justice and peace among all people, respecting the dignity of every human being.” (BAS, pp. 158-9) Every day, by God’s grace we are invited to live more fully into this covenant even in the face of difficulty and challenge.

The recent ‘Occupy Toronto’ movement which pitched camp next door to our Cathedral Church and Diocesan Centre (and similar events across the world) was a stark reminder and challenge to all of us, both in church and beyond, that all is not well in our communities. Disparities abound. We cannot ignore the needs and concerns (whether spiritual, physical, economic, social) of so many who are our neighbours. What is our mission, if it is not that of our Lord and Saviour Jesus Christ? “The Spirit of the Lord is upon me, because he has anointed me to bring good news to the poor. He has sent me to proclaim release to the captives and recovery of sight to the blind, to let the oppressed to free, to proclaim the year of the Lord’s favour.” Luke 4:18. We thank the many of you who individually and collectively bring hope and grace in the most practical ways to the lives of others in the name of Christ. You have provided almost \$1.4 million to support FaithWorks ministries this year. In your own parishes, from food banks and shelters, to counseling and healing, from prayer and Bible study, to advocacy and community engagement, you make a difference.

I am deeply appreciative and encouraged by all the parishes that have responded enthusiastically and sacrificially to the *Our Faith-Our Hope: Re-imagine Church* campaign. Your response has been extraordinarily generous, including a wonderful pledge of \$1 a month from the young girl’s allowance! Many parishes have exceeded their goal and we are well on the way to meet our \$50 million objective. Already funds raised for the parish share of the campaign are beginning to be returned for parish-identified projects, and a process is being developed to allocate funds from the diocesan portion beginning in the Fall. In June we plan to host a service to celebrate and give thanks for the successful accomplishment of the campaign.

Because of your generosity in Faith and Hope we look forward with excitement to what we will be able to do as a church over the next five years to invest creatively in the work entrusted to us by our Lord Jesus Christ. I thank those, both clergy and laity, who have been taking the lead in this, for your dedication and exemplary leadership. It has been hard work and deeply life-giving!

Here are a few significant events that I encourage you to pray for and attend that are taking place in our Diocese in 2012:

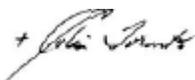
- a training event for churchwardens new and experienced in early Spring offered in each of the areas.
- the annual Vital Church Planting Conference to be held February 2-4, 2012 at St. Paul's, Bloor Street, Toronto. This conference for laity and clergy has grown tremendously over the past five years and is a wonderful learning opportunity for parishes looking for new, innovative and inspirational ways to live out their ministry today while also revitalizing the rich inheritance we have received.
- the biennial clergy conference will be held May 14-16, 2012 at Brock University and I look forward to seeing all the clergy there.
- a financial Synod will be held on June 16, 2012.
- Justice Camp will be hosted by the Diocese of Toronto August 19-24, 2012. It will take place at Trent University and registration can be done online. Visit www.justicecamp.ca for more information. I especially encourage young people in your parish to attend what will be a fun-filled, challenging, learning experience.
- Back to Church Sunday, on September 30, 2012.
- and the annual Outreach Conference to be held October 20, 2012.

Please visit our Diocesan website www.toronto.anglican.ca to see what else is happening in our Diocese and to find an incredible array of resources for your information and use.

Once more, on behalf of the College of Bishops, I express our profound thanks and appreciation to the clergy of our Diocese, and to the churchwardens and lay leaders of our parishes for the work that you do so faithfully and tirelessly for Christ's beloved Church.

I wish each and every one of you every blessing in the year before us.

Yours faithfully,



The Most Reverend Colin R. Johnson,
Archbishop of Toronto

THE RECTOR'S REPORT TO VESTRY

THE REVEREND BILL GRAY

Youth Ministry

In the past year I was particularly pleased that there continued to be an emphasis on special events and ministry that focused on youth.

Plans for a concert involving parish youth and adults alike began in 2010 to present a parish version of the musical, "Joseph and the Amazing Technicolour Dream Coat," under the organization and leadership of our choir director, Christine van der Bank. This concert mounted entirely by parish members took place on April 10, 2011 with a full church of over 200 people in attendance who by all accounts immensely enjoyed this event. Our thanks to all the contributing musicians, singers and actors including Christine, Canon Dr. Giles Bryant, members of the choir and congregation, Christine Edmondson who helped enable the performance of children of the church school. The band was comprised of Dr. Tom Bell on drums, Darcy Gray on bass guitar and Christine on keyboard. Parish seamstress Dianne McKay did an outstanding job providing appropriate costumes. Artist Renee Paul with the assistance of carpentry provided by Brian Jefferies, both of our parish, provided the background props. We are blessed at All Saints' with many gifted and talented people.

Special family and youth services occurred on Good Friday and Pentecost Sunday. The Good Friday service featured a power point video presentation on the Passion of Christ featuring pictures of the Rector's parish pilgrimage to Jerusalem/Israel. On both occasions families participated by providing readings and prayers. In addition both occasions enjoyed contemporary service music was provided by the Austin Carson Rock Band of Peterborough which again featured among others Darcy Gray of our parish on bass guitar. These occasions were very moving and well received by all who experienced them.

A new youth outreach ministry began at All Saints' the autumn of 2011 as we provided the venue for a city supported after school program for youth at risk known as "Get Real". This program directed by parish member Chelsey Gray provides a positive and structured environment after school for youth from the neighborhood. Our church school was blessed with new leadership with the addition of Bonnie Thompson as the new coordinator. Thanks to the leadership of Cindy Edmondson who continues to teach along with Ruth Gray and Andrew Parks with the assistance of parish teens.

Inclusion and Justice

Parish leadership through the advisory board supported the Archbishop of Toronto's invitation to consider being designated as one of the few diocesan churches to provide a blessing to committed, long term, same gender relationships. Our discernment process towards this decision included multiple opportunities for member input including a parish town hall discussion in June and other avenues. It was determined that there was sufficient parish consensus and support to proceed. The Archbishop granted permission in November of 2011. Regretfully this has not been without the loss of some members who chose not to continue with us on this journey.

Thank you all who continued to generously support the church during this time with your time and talent. One member enthusiastically endorsed the result by declaring, that with this decision we are not just supporting a church building but the people within it and beyond. This could well be the most important decision we will have undertaken this decade. There is already some interested persons in participating in receiving this blessing.

Missional Transformational Church

The Parish Missional Support Team continued to guide our parish as a diocesan pilot Missional Transformational Church. The Diocese provides participating churches professional and diocesan coaching in order to help us redefine our mission strategy. We have access to the resources of the Roxborough Missional Network for this purpose. Members of the guiding team includes Lois MacVichie, (chair), Jamie MacVichie, David and Peggy Watton, Jean Koning, the Reverends Maisie Watson and Suzanne McMillan, Peter Savage and the Reverend Bill Gray. Parish on line surveys and personal interviews were conducted in order to help assess our mission readiness and awareness. The guiding team attended several diocesan workshops, support groups and training events in order to continue this missional development.

Advent Listening Groups provided members direct opportunity to further reflect on parish mission and ministry. As a result suggestions for new experimental initiatives in mission ministry were presented to a parish leaders retreat on Feb. 4, 2012. The parish advisory board reporting to vestry will make a final determination on which suggestions to implement which will be accomplished by a parish action team.

Stewardship and Resources:

I want to express my thanks to all who gave generously of their time and treasure this past year in the support of parish ministry. Regretfully, the decision to bless same gender relationships had a momentary negative impact on parish finances. However the positive response to the deficit appeal resulted in success in achieving the 2011 budget. I am grateful for this indication of support for the church's direction and vision.

My gratitude to Heritage Trust for funding several capital projects this year with the unanimous consent by committee members. This was made possible as Heritage Trust was blessed by receiving \$120,000.00 in new bequests this year. In addition, the improved economy resulted in Heritage Trust investments recovering their previous value. This year marked the first significant expenditure from Heritage Trust for capital improvements in five years previously considered unwise during a time of economic downturn and unnecessary during the Cornerstone Campaign. We are grateful to those benefactors who have remembered their church in this way.

The Cornerstone Campaign successfully accomplished the stated objective of obtaining in excess of \$100,000.00 in additional donations again in 2011. At the time of writing this report and at the conclusion of only the third year of this five year campaign we have already received donations of \$428,285.78 towards the total pledged. This represents an achievement of 75.44% of our total pledged objective or a 15% overage of the 60% we would normally have expected to receive after two years of a five year campaign.

Therefore, we only have 24.56% of the pledges left to collect. The generous donations of parish members and a donation from Heritage Trust has enabled us to install and completely pay for the installation of a new long lasting and attractive steel church roof. In addition donations were sufficient to also cover the additional costs of new church front steps towards eventual planned tower repair.

The ACW continued to generously support the projects of the Cornerstone Campaign as well as install new lighting in the parish hall.

Parish Leaders and Ministry:

I am grateful particularly to parish clergy, wardens, parish staff, parish officers, organizations, organizational leaders, volunteers and participants for all you do on behalf of the ministry of All Saints'. Your exercise of your baptismal ministry in pastoral care, worship, administration, education, outreach, stewardship, financial development and fellowship is truly inspiring. My thanks is given to wardens Geoff Matthews, Peggy Watton, Robert Dwinell and especially to retiring warden Dorothy Ryan who has successfully concluded her four year term of enormous accomplishment.

My thanks as always to clergy and lay members who continue to provide leadership for church worship services including lectors, Eucharistic ministers, intercessors, sidespersons, servers, and chancel guild members.

We are grateful to deacon the Reverend Alan Wotherspoon for acting as parish web master and updating and renewing our parish web site. This continues to be an important vehicle of communication and outreach to both members and the community.

We are blessed at All Saints' with a caring and dedicated pastoral care team. Currently we face increased demands upon parish visitors and care givers. There are often about 60 members of our parish in hospital, nursing home, retirement home or shut in at home at any given time sometimes taxing the availability of our visitors to the limit. We are grateful for the many parish clergy and lay members who visit on behalf of parish and deanery pastoral care teams. In addition we appreciate those clergy who provide services of worship on behalf of All Saints' church to the elderly at their residences.

My appreciation to parish clergy; The Reverend Canon Milton Barry, The Very Reverend Peter Marshall, The Reverend Canon Ronald Davidson, The Reverend Maisie Watson, The Reverend Alan Wotherspoon, The Reverend Suzanne McMillan. All make enormous contributions in providing leadership to our services of worship, education, pastoral care and outreach.

My special thanks to parish staff including Michelle Dunn for her outstanding performance in administering the church office; to Bill Hawks for his excellent management of church property; to Canon Dr. Giles Bryant for another tremendous year of church music; I enjoy very much working with these outstanding colleagues in the management of church life and in service to our church's ministry.

God bless you all and God bless our church and ministry.

The Reverend Bill Gray
Incumbent, All Saints' Church, Peterborough

PARISH CELEBRATIONS AND PASSAGES 2011



Those who were **Baptized** during 2011

Kayley Jean O'Brien
Kayley Margaret Elizabeth Cook
Chloe Frances Walsh

Jordyn Isabella Yates
MacCauley Matthews
Colby Daniel Hennessy

Those who were joined in **Marriage** during 2011

Tina Marie Lalonde and Bradley Gerald Condon
Tammy Mary Ferguson and Jeffrey Andrew Muzzin
Laurel Michelle Ramage and Curt Terence Biggs

We remember before God those of our brothers and sisters in Christ who have **departed** this life in the faith.

Marjorie Phyllis Bonter
Frank Mason
Ross Farquhar
Joan Green
Muereta Barbara Reinhardt
John Percival White
Thomas Peter Johnson
Karen Elizabeth Wedlock
Dorothy Langton Hepburn
Evelyn Calhoun
Frederick D.S. Lloyd
Ruth Muriel Carmichael
Philomena Hutchinson
Robert Frederick Fanning

James Herbert Abraham
Gloria Dummitt
Jean Mae Kendrick
Donald Dale Dickie
Darrell Ronald Willshaw
Jewel Harriet Scott
Andrew Cumming
Anne Marie McCarthy
Viviane Renee Brier
William Norman Burgomaster
Joyce Alexander
Doris Ruby May West
Arthur Hully

ALL SAINTS' WORSHIP SERVICES

A basic assumption about worship at All Saints is that we have a commitment to using BOTH official worship books – The Book of Common Prayer (BCP) and The Book of Alternative Services (BAS) equally and effectively.

Our pattern of worship at All Saints follows this general sequence:

First Sunday of the Month	8:30 a.m. Holy Eucharist with Hymns – BCP 10:30 a.m. Choral Eucharist – BAS
Second Sunday of the Month	8:30 a.m. Holy Eucharist with Hymns – BAS 10:30 a.m. Choral Eucharist – BCP
Third Sunday of the Month	8:30 a.m. Holy Eucharist with Hymns – BCP 10:30 a.m. Choral Eucharist – BAS
Fourth Sunday of the Month	8:30 a.m. Holy Eucharist with Hymns – BAS 10:30 a.m. Choral Mattins – BCP
Fifth Sunday of the Month	8:30 a.m. Holy Eucharist with Hymns – BAS 10:30 a.m. Choral Eucharist – BAS
On occasion	4:00 p.m. Choral Evensong

Other Regular Services include:

Sunday at 4:00 p.m. – Carol Services	
Sundays at 10:30 a.m. – Baptismal Services on designated feast days (BAS)	
Midweek Celebrations of the Holy Eucharist:	Wednesday 12:10 p.m. – BAS
	Thursday 10:00 a.m. – BCP/BAS (alternating)

STATISTICS	2011	2010	2009	2008	2007
Average Weekly (excluding Weddings & Funerals)	206	231	237	239	247
Average Weekly (including Weddings & Funerals)	249	273	278	317	308
Average Sunday	168	176	201	194	198
Number of Households	459	474	486	485	510
Number of Members	810	881	946	954	1031
Number of Envelope Subscribers	218	231	239	253	295
Number of PAG	62	67	62	68	62
Number on Mailing List	452	512	510	485	510
Number of Baptisms	6	6	12	15	10
Number of Marriages	3	5	2	6	9
Number of Funerals	27	26	20	33	21
Number of Easter Communicants	402	428	473	425	405
Number Confirmed	0	4	22	0	0
Number Reaffirmed	0	0	0	0	0

WARDENS REPORT

2011 has been a year of significant accomplishments and celebration on our physical home of All Saints'. Phase Two of the Capital Campaign continued on with the installation of a new metal roof on the north side of the church, and new roofs over the sanctuary, choir, organ, and sacristy and office mansard. This was only possible through the continued contribution toward pledges which resulted by the end of the year our being ahead of schedule in the collection of funds. The ACW provided new lighting in the Parish Hall; old bulbs were replaced with new LED fluorescent lights in the Church sanctuary. The front steps were completed to everyone's satisfaction. There is now a safe and attractive entrance to our Church. The parking lot was repaved providing a safe place for our parishioners and the staff of the dental office who rents the space during week days for parking. Some needed Rectory improvements were carried out. In 2012 we will begin our final phase of the Corner Stone Campaign. All this work adds up to a great accomplishment by all of us!

In 2010 All Saints took on another challenge- Parish Missional Transformation. This is a two year process led by everyday members of the congregation to help All Saints look at where we are as a parish and to work at discovering what we need to be like as a parish in the future. The process is sponsored by the Diocese and in 2011 involved a workshop at a Church in Toronto attended by the guiding team of our Parish, as well as members of several other parishes. Personal interviews and parish-on line surveys were conducted with parish members for an initial look at where we are as a parish and what we want to be in the future. Next, all parishioners were invited to complete the 360° survey (80 were completed); this was followed by another workshop in Toronto for the guiding team in June. On Oct. 29, a Breakfast for the Missional transformation Feedback Seminar was attended by many of our congregation to hear the results of the 360° survey, and four listening groups (total of 22 people) were established to look at ideas for experimental outreach projects. At the time of writing this report, plans had been made for a Feb 4 1012 workshop for guiding team members, , Wardens, Parish council, and members of the listening groups to discuss the written reports of the listening groups and recommend next steps.

The next important challenge presented to us was the Archbishop's recommendation to grant All Saints the ability to perform Blessing of same gender committed relationships. On June 19, 2011 a special presentation at each service was made and following the 1030 a.m.service seventy participants divided into eight groups to discuss the topic. The feedback for the groups was presented to the Wardens and then to the Parish council who voted for the Wardens' to take the next step and write a letter to the Archbishop accepting his recommendation.

The end of 2011 presented us with a special challenge. As of November our operating deficit for 2011 was \$35,000. After notification in the Christmas letter and in presentations by the Wardens and Treasurer at church services that funds were needed to decrease the deficit, our Church members generously responded and by January 2012 we had received \$26,255.00. What a response by our parish in such a short period of time!

2011 continued its busy year, including for example, the Pancake supper, the Family Service on June 12, a Family BBQ and Church Picnic, the Musical Ministry provided by the Austin Carson Band, Lunch in the Park (three times this summer), and All Saints Annual Golf tournament at Heron Landing. The City of Peterborough's Get Real Program for youth began in the lower Parish hall on Thursdays 4-6 p.m. in September, attention to increasing the Preauthorized giving program was highlighted, the choir conducted its popular Pub Corral, a Faithworks silent auction and Chilli Lunch was held, and Joseph and The Amazing Technicolor Dreamcoat directed by Christine VanderBank was presented on April 10 with the money raised (approximately \$1000) going to the Youth emergency Shelter. A Reader or Intercessor Workshop was conducted by Milton Barry.

The regular work of All Saints' continued of course with the preparations for the seasons and the celebrations of our church year involving all the behind the scenes happenings and tasks that from day to day we don't always notice. This work carried out by our parishioners forms the backbone that makes our church run. The church staff and officers generally remained unchanged; Bonnie Thompson took over as Church School coordinator.

The foregoing highlights only some of the significant events of All Saints church life in 2011 and alludes to the wonderfully dedicated members of our parish. So many of you stepped forward to lead , to organize, to participate, to support, to share such an array of gifts and talents, offering time, expertise, and financial support. What a wonderful year of worship, accomplishment, celebration, and community that we have enjoyed, while also taking care to anticipate and plan for future generations.

The wardens would like to especially acknowledge and thank the following church members:

Reverend Bill Gray for his spiritual leadership, guidance, and support to us and our parish family. Especially this year, thank you Bill for your leadership and devotion as we piloted our course through the Missional Transformation Church project, the Blessing of the Same Gender Committed Relationships, Phase Two of the Capital Campaign, and the special deficit appeal.

The Parish deacons Reverend Suzanne McMillan, Reverend Maisie Watson, and Reverend Alan Wotherspoon for their leadership and dedication at Services and many other duties of a pastoral nature.

Retired clergy (Reverend Canon Milton Barry, Reverend Canon Ron Davidson and The Very Reverend Peter Marshall) for bringing their years of experience and wisdom to our congregation and for being available to help with various services, events, and other church responsibilities.

Director of Music Dr. Giles Bryant, members of the choir, music scholars and all others who help provide the wonderful and much appreciated music for this Church.

Our support staff: Administrative assistant Michelle Dunn for doing an excellent job at running the office and sexton Bill Hawks for his dedication at keeping our buildings and

grounds secure, presentable and in solid working order and for his willingness to help with a wide variety of tasks and duties.

Treasurer Joanna Park for keeping our financial house order. Oh how we rely on you!

Jim Henniger for his leadership with the Heritage Trust and Bill Edgar.

Arnold Allen for his duties as an Envelope Secretary.

Clare Trussler for coordinating teams to count the offering at Services.

Auditor Carol Jones.

The Property Committee, Chairperson Robert Dwinell (assisted by Geoff) for maintaining a watchful eye on our real estate and recognizing when maintenance, repairs, renovations, tough decisions and notices are required and when feasible, doing required labour themselves with recruits.

Sunday school leaders with special thanks to Cindy Edmonston whose term ended in June and Bonnie Thompson our new Church School coordinator.

ACW members for the many many things they do to support parish life.

Chancel Guild members for doing a beautiful job of preparing Chancel for our Services.

Carol Druce for coordinating the sides persons teams, whose members are always friendly, gracious and helpful to people entering the Church for services

Servers who assist with Communion – with a special thanks to Helen Coldwell

Members of our Coffee Hour teams, Quilters group and Knitters group

The Guiding Team for Missional Transformation chaired by Lois MacVichie, the listening groups and all the members who filled out surveys and who attended the seminar and discussion groups for both Missional Transformation and Same gender blessing.

We are truly blessed here at All Saints as our family is replete with such an array of gifts and talents that are so generously shared. Some such as our musical contributors are apparent and openly appreciated while others who work quietly behind the scenes may sometimes go unnoticed, but certainly not unappreciated. Thank you all for your gifts of time talent expertise generosity compassion commitment and devotion.

Respectfully submitted,

Peggy Watton, Warden

(On behalf of Wardens Dorothy Ryan, Geoff Matthews, and Robert Dwinell)

CHOIR AND MUSIC REPORT

I am very grateful to all the members of the Choir for their loyalty and hard work and I am sure that the congregation will join me in expressing sincere thanks to them. We sing for quite a number of services over the year and each one of them involves a fair bit of rehearsal. We practice for two hours on Thursday evenings and for half an hour before each service.

I wish to express the great gratitude of both the Choir and myself to Christine van der Bank. She looks after the Choir when I am away but more importantly, Sunday by Sunday, she takes on conducting duties at short notice when the music demands it. We also express our thanks to her for her work in recruiting and caring for our Choral Scholars.

Johanna Bousfield, and her regular assistant, the other Joanna (Primavesi,) continue their wonderful work with our music library, whilst working hard at striking terror into the hearts of those who do not return their music on time. I wish also to thank Eric and Janice Sloan for their unstinting work on Choir administration. This extends to the major part they play in the continuing huge success of the annual Pub Chorale. It is a matter of pride that we are able to contribute to the Church each year as a result of all the work that they and the Choir put into this evening.

I am also very grateful to Julie Deck for playing half of the 8.30 services and the Christmas Eve Organ Recital for us. Her help is greatly appreciated by all of us.

We have welcomed back Lida Arlouskaya and we are very pleased that her brother Kostja has joined her as two of our Choral Scholars. Max Debues continues his fine work with us as Cantor and sometime page-turner, and is our third Scholar.

We were very sad to have to say goodbye to John Ringereide now that he has gone to Winnipeg to live. We have welcomed Alison Sloan, Tina Wheeler and Jennifer Debues as new members into the Choir and are very happy that Beverley Bryant has rejoined us. Another 'returnee', though from a few years ago, is Shirley Barry and it is great fun having her back in the Choir. We greatly missed Jim Henniger over the Fall as he recuperated from heart surgery. It is a great joy that he has recently returned to us.

The Choir visited St. George's Cathedral, Kingston last spring. We sang Evensong on Saturday and then joined their Choir to sing the Eucharist on Sunday morning. The Choir has now become a fixture at the annual Star Christmas Carol Service held in St. Paul's Church, Toronto. This year we took our part in raising over \$54,000 for the Star Santa Claus Fund.

Finally I express my thanks to the Congregation and to Fr. Bill for the great support extended to our music at All Saints. Our Church is remarkable for the standards of Music and Liturgy that it enjoys.

Respectfully submitted,
Giles Bryant
Director of Music

Choir Report 2011

RECEIPTS

Pub Chorale	\$2,336.17
Float Returned	\$200.00
Dues	\$405.00
Honorarium from T.O. Star	\$400.00
Sale of Placemats	<u>\$156.00</u>
	\$3,497.17

DISBURSEMENTS

Pub Chorale	\$1,005.09
Float	\$200.00
Flowers, Gifts	\$304.29
Bus to T.O.	\$666.13
Hotel Subsidy	\$85.15
Donations	\$400.00
Certificate Frames	\$45.06
Bank Fees	\$24.00
Petty Cash	<u>\$17.90</u>
	\$2,747.62

Balance on hand December 31, 2010	\$4,108.34
Petty Cash on hand December 31, 2010	\$113.61
Total Receipts 2011	\$3,497.17
Total Disbursements 2011	<u>\$2,747.62</u>
Adjusted balance for December 31 2011	\$4,971.50

Bank Balance December 31 2011	\$4,875.79
Petty Cash Balance December 31, 2011	<u>\$95.71</u>
	\$4,971.50

HERITAGE TRUST REPORT

Income

Lately, since the Cornerstone Campaign, memorials and donations to Heritage Trust have essentially ceased, leaving bequests as the main form of income. During 2011 the Corporation accepted bequests to the Trust from the estates of deceased parishioners, some directed in purpose, others not:

<u>Donor</u>	<u>Approximate Value</u>	<u>Purpose</u>
Brian Roberts	\$60,000	Upkeep of the Organ
Agnes Moore	\$30,000	Equally between Choir, Chancel, and General Account
Kathleen Lee	\$20,000	Undirected
David Jones	\$5,800	Undirected

In addition, there were donations for \$5,000 from parishioners to be used at the discretion of the rector.

Expenditures Approved:

Expenses, ongoing, or covered by the above directed bequests :

- a) \$6,000 for the five 2010/11 choral scholars;
- b) \$3,000 to Faithworks;
- c) \$5,000 to the general operating fund (as requested by the corporation);
- d) \$3,300 for candle replacement as requested by the chancel guild;
- e) \$12,000 for cleaning and tuning of the organ after roof replacement, and up to \$5,000 for repair and sealing of the organ chamber.

Expenses for Other Projects proposed by the Corporation:

f) \$16,000 toward the cost of repairs to the chancel roof. It was proposed that since the leaking roof over the chancel and the organ chamber endangered the organ, that the cost of repair to the chancel roof, amounting to \$32,000, be covered by the Roberts bequest. This incurred heated discussion, one of the points of contention being that some of us who donated to the Cornerstone Campaign did so on the understanding that it would cover the cost of certain big items like the furnace replacement, and roof repairs, leaving HT untouched. In the end, a compromise was reached, resulting in HT paying half the cost.

g) \$27,900 for the paving of the parking lot. This also gave rise to some discussion, including whether a parking lot was necessary, and if so, whether it came under HT's umbrella. There was concern that holes in the pavement could lead to injuries, and on a positive note, the drainage problem in the southeast corner of the lot which led to skating rink conditions in winter, would be solved as part of the project. It was revealed that the parking lot contributed about \$11,000 yearly to the general operating fund. The suggestion was made that, like the terraces, the parking lot should have its own accounting, and an amount for

upkeep such as paving be deducted each year as a business expense. Paving for the driveway was rejected, as it was considered that its condition could be maintained with cheaper means such as sealing for some years.

h) \$8,300 for repairs and refurbishment to the rectory. In addition, up to \$5,000 was approved to replace the heating system at the rectory.

Resignations of Vestry Appointees

The two trustees appointed by Vestry found that the above deliberations at times strained our sense of trusteeship, of our duty to the donors, and to Vestry. At our age, we do not need the resulting stress. We therefore, with regret, are (independently) resigning our positions on the Heritage Trust committee.

Respectfully submitted,
Dr. Jim Henniger, Chair

ENVELOPE SECRETARY

In 2011, 218 envelope boxes were issued or delivered when not picked up. There are 62 pre-authorized givers (PAG). Since PAG parishioners have no envelope numbers, special donations to Faithworks, the Cornerstone Campaign, etc. are collected by name, and the contributions will be receipted as usual. Small PAG Cards are available at the back of the church to be placed on the collection plates if parishioners wish to sign up for this method of giving.

I wish to thank Michelle Dunn, our Church Secretary, who made the data entries for the church envelopes and donations. Thank you also to Clare Trussler and his team (the 'bean counters') who work behind the scenes after each service.

If you wish to become an envelope subscriber or to join the PAG program, please contact the Church Secretary.

Respectfully submitted,
Arnold Allen

ALL SAINTS' PRAYER CHAIN

Prayer is a vital ministry in the life of All Saint' Church, especially for our Prayer Chain members, links in the chain who are committed to regularly praying on behalf of parishioners in the hospital, nursing homes, retirement homes, sick or in need, and for any others who request us to pray for them.

We were saddened by the sudden death of Karen Wedlock in July. Karen was a faithful member of our Prayer Chain. We remember her with love and gratitude for her friendly personality and caring ways.

Cards are sent out to parishioners who are remembered in prayer. Fifty-five cards were sent out during 2011.

I am continually grateful to Michelle Dunn in the office, and to Suzanne McMillan for their help and support as well as to the thirteen members of the Prayer Chain. New members are always welcome!

A special word of appreciation to our Honorary Members, Rex and Margaret Rose for their many years of faithful service.

Respectfully submitted,
Jill Bromley

FAITHWORKS

FaithWorks 2011 almost got by us! It missed the Fall Newsletter, but thankfully, hit the Bulletin just in time! In the past year, tragic events struck every part of the globe. Famine, Tsunamis, earthquakes and civil wars devastated the landscape and took many lives. The Primate's World Relief Fund and Development Fund's mission is to respond to disasters such as these. The PWRDF is our FaithWorks partner, on the ground, providing relief, manpower and assistance in every way possible. It was a perfect fit as the "ministry partner" we choose to highlight and support this year.

Thank you for attending our chilli lunch and silent auction on November 14th. It was great fun, "superb chili" and enjoyable fellowship! Your generous donations helped us gather over \$ 10,000.00 for FaithWorks. Well done! Your never stop surprising us and God!

Your friend in Christ,
Suzanne McMillan, Faithworks Chair

DEACONS

Greetings from your Deacon's, Alan, Maisie and Suzanne. Can you believe we began our ministry at All Saints' Peterborough five years ago this past May? Ordained by "Bishop Colin Johnson, we were each described as having gifts and abilities in specific areas of ministry: Alan's being Administration, Maisie's Outreach and Suzanne's Hospitality, Welcome and Fundraising. Amazingly, five years later, we continue to walk the same paths! Perhaps this will be the year we "change-it-up" and add something new! Stay tuned!

We invite you to check out our new Church Website. Alan has been very busy! The pictures and graphics are eye-catching, the colours are vibrant, information is current and the site is "user" friendly. Maisie gives out one of the hottest items in town, All Saints' "food vouchers"! For five years they've been hard to keep in stock which confirms the degree of need in our area. "Lunch in the Park", lead by Maisie, has picked up the pace this summer with the demand for meals reaching up to "100". Everyone is extremely grateful for the food and the fellowship the program brings! We were delighted when Marguerite and Dolly appeared in July to help us with the lunches. Working together to serve our Lord and others is what "ministry" is about!

"FaithWorks" brings the good news to the people. This year we raised the banner in the name of the "Primate's Fund". Your interest and support allowed us to pass on funds that assured "ministry in action" was on the ground where it was needed. Thank you very much, Anglicans are known for extending hospitality! We trust that all who enter our doors, whether strangers, new comers, friends, young or old, will feel welcomed and included as they worship and walk with us.

Respectfully submitted,
Suzanne McMillan (on behalf of Alan, Maisie and Suzanne)

SIDESPERSIONS REPORT

The sidespeople continue their ministry of greeting and welcoming people to All Saints. We provide transportation to parishioners for the 10:30 a.m. Sunday service, receive the offerings, usher the congregation to the alter rail for communion, and assist at funerals and special services.

I would like to thank all the sidespeople for their continued commitment.

We welcome new members and any suggestions that may enrich the growth of our ministry. If you are interested in joining one of our teams, please call Carol (705-745-9237) or the church office (705-876-1501) and give your name to Michelle.

Respectfully submitted,
Carol Druce

PROPERTY COMMITTEE REPORT

This last year proved to be another successful year for the All Saints Church Property. The main church, chancery and office roofs were recovered and are now completely waterproofed. As well, the front steps were repaired beyond my expectations. The Cornerstone Campaign pledges received have provided the financial ability to complete this work. We have ensured that All Saints Church will be available for future generations to use without the possibility of water damage due to inadequate roofs. With the continued pledges still to be received the Cornerstone Campaign mandate will be realized which includes the re-shingling of the Church Hall roof and the stone exterior wall re-pointing.

In the next couple of months I would like to call a meeting of the Property Committee to address the many minor repair items that should be addresses as soon as the weather breaks into spring. I hope that at this meeting we can distribute these maintenance items to smaller work groups that can address them without further monetary input.

Respectfully submitted,
Robert Dwinnell, Property Warden

OUTREACH

This year the focus of outreach has been on food. All Saints helps people in need with food vouchers 12 months of the year. We reach out to those in the community without food who come to our attention month by month. It is a quiet ministry but it means a great deal to those who are at the end of their rope and don't know where to turn. In the summer months we provide a bag lunch to many hungry individuals in our community, as we with other churches take responsibility for food one Sunday a month. We give out nutritious lunches to close to a hundred people of all ages, from young to old. These lunches contain two sandwiches, juice, water, fruit, carrot and celery sticks and cookies. As we have done this for a number of years we have gotten to know some of the people we serve and they are always happy when it's an "All Saints" Sunday. They really enjoy and appreciate our lunches and the work our church does in the community.

We look forward to this New Year and discovering other ways we can engage with the community in our neighbourhood and in the larger community.

Respectfully submitted,
Maisie Watson

CHURCH SCHOOL REPORT

Once again the Church School has had many changes this year. We started the year with a new co-ordinator and with the help of Cindy Edmondson a smooth transition into the position was made by all. I would like to thank Cindy for all her help and the preparation of the introduction of the Youth Ministries user manual, which has provide me with the workings of the Church School.

During the fall session, all the children were asked to think of ways to help the Christian community and of ways to provide support to those in need. They also were asked to think of ideas to support our troops over seas.

Our first big project was in November and the making of poppies for the large wooden cross. We all participated in this and had the cross in Church for the Remembrance Day service. Along with the poppies a collage was made and displayed in the Church School room. In the following weeks we learnt about the Lord's Ten Commandments and what they meant to us. Christmas came upon us in a flash with the rush to provide our Christingles to the parish family on Christmas Eve. Everyone worked like little elves; red ribbons cut, candies on sticks (and a few for the mouth) and finally the candle of love, with all of this assembled around an orange representing the world. I would like to thank the children for helping on Christmas Eve in handing the Christingles to light during the service. The children and teachers made a total of 256 Christingles.

During the next few months we will be looking at recruiting more children and families into the Parish Family. We will try and bring a friend to Church School to see how we have fun as well enjoy the readings and word of the Lord.

I feel this to be a very short report as I have only been in this position since September 2011. I must thank each and every child that has come through the door for welcoming my family into their family. We have a number of new members in the Church School and a number who have left us. We wish those individuals best of luck and Gods speed in their new environment. As for our new members as well as myself I look forward to learning more and enjoying many new adventures we have to look for.

Lastly, I would very much like to thank our hard-working Church School volunteer teachers (Andrew Park, Cindy Edmondson) and especially Ruth Gray who has been a God send for without her I'm not sure where I would be. I would also like to thank Diana Gregg with her teaching skills and who has volunteered her time every Sunday to help with our many projects. I would also, like to thank Kate Gregg, Isabelle Thompson, and Darcy Grey for their help in cleaning up after Church.

I would like to invite all the Parish family to come into the Church School room to see the many pieces of art work that the children have done. You will have an interesting insight into the eyes of our youth.

Respectfully submitted,
Bonnie Thompson

KNITTERS' GROUP

We have a small core group from All Saints who are able to attend meetings but are augmented by two members from outside our parish who contribute to our projects and attend our meetings; four quilters who also knit and a parishioner who is mostly confined to her home. Although many parishioners have received shawls through the years, we continue to find recipients, mainly those in hospital and nursing homes.

We meet the last Thursday of the month at 10:30 in the Lower Auditorium of the Parish Hall (except during holidays and Lent) and welcome anyone who wants to work on a needlework project while sharing coffee, cookies and conversation, supplied by members of the group.

We appreciate those who have donated wool, and the visitors to hospitals and nursing homes who have delivered shawls, who, along with the knitters, have enabled this project to provide a service to our parish.

Respectfully submitted,
Arlene Hill

SERVERS GUILD REPORT 2010

Our 8:30 team has changed slightly as Bev has retired for health reasons. Deanna has joined Lynda and Irene.

I would like to thank Bev for all her work over the past years and thank Deanna for doing double duty at both services.

Our 10:30 team has increased by 2 members Jon Bryan and Victoria Marshall (Peggy). We have a total of 12 young people who make a significant contribution to our service each and every week.

Once again I wish to thank everyone for their help serving at the Lord`s Table.

Respectfully submitted,
Helen Coldwell, Head Server

QUILTERS REPORT

This year we welcomed Debra Graham who has been a valuable asset to our group. We completed 5 crib quilts and 4 queen size quilts. Every year we raffle one queen size quilt and we thank everyone for supporting us in this endeavour. If you know of anyone who has a partially done quilt and would like it completed or would like a new quilt made we would be pleased to hear from them. We quilt every Thursday beginning at 9:30 a.m. in the Church basement and if you have an interest in quilting or would just like to try it please join us.

Respectfully submitted,
Marie Ferguson

Quilter's Financial Statement 2011

RECEIPTS

Completed Quilts	\$1,245.00
Bank Interest	<u>\$3.09</u>
	\$1,248.09

DISBURSEMENTS

Supplies	\$292.65
Gifts	\$100.00
Raffle licence	<u>\$15.00</u>
	\$407.65

Balance on hand December 31, 2010	\$2,145.60
Total Receipts 2011	\$1,248.09
Total Disbursements 2011	<u>\$407.65</u>
Adjusted balance for December 31 2011	\$2,986.04

Bank Balance December 31 2011	\$3,036.04
Deduct Outstanding Cheque # 40	<u>\$50.00</u>
	\$2,986.04

All Saints' Quilters Raffle Account

RECEIPTS

Sale of raffle tickets	\$1,409.00
Bank Interest	<u>\$0.17</u>
	\$1,409.17

DISBURSEMENTS

All Saints' Cornerstone Campaign	<u>\$1,400.00</u>
	\$1,400.00

Balance on hand December 31, 2010	\$136.72
Total Receipts 2011	\$1,409.17
Total Disbursements 2011	<u>\$1,400.00</u>
Adjusted balance for December 31 2011	\$145.89

Bank Balance December 31 2011	<u>\$145.89</u>
	\$145.89

CHANCEL GUILD REPORT

The past year has seen several changes due to suggestions made by members. We have changed our scheduling from a two week duty to one and we will see how this change affects the five groups and 29 members. Although this change means that we are on duty more frequently and more weeks due to fewer members, it is a trial to see how it works for the members on the whole. Our Team Leaders are Doris Larry, Barbara Davies, Ilene Hully, Wilma Willshaw and Doris Buzzell, a very dedicated group of ladies. Two of our members in the past decided to retire at the end of 2011 and they will be greatly missed, but they have become floaters and have already been called upon to help when we were short handed.

We were left a generous bequest from Agnes Moore and have purchased 32 liquified parafin candles for the Chancel and Sanctuary and Helen Coldwell is responsible for making sure they are always ready for our many services.

We prepare the Chancel area every Saturday morning throughout the year in readiness for Sunday, Wednesday noon-hour and Thursday morning communions as well as baptisms, weddings and memorial services. Following these services, our duties include removal and cleaning of communion utensils and linens, restoring them to their rightful storage, placing dust covers on the altar and credence table and preparing flowers for distribution to parishioners unable to attend services. The flower containers are delivered to the florist during the week to enable her to prepare the flowers for the following week. We hold two general meetings each year, one in May and the other at the beginning of November. We also decorate the church for Christmas, strip the altar on Maundy Thursday and place the flowers for Easter. I have compiled a binder with instructions and photographs to aid our members with the preparation for various services.

Dorothy Black is unable to do the laundering of fair linens and is definitely missed.

Mary Lloyd is our contact person for memorial flowers that appear in front of the altar every Sunday as well as Christmas and Easter.

Doris Larry is our secretary and Shirley Trussler our treasurer.

New members are urgently needed to replace those who are no longer able to serve. Please contact the Rector if you are interested in making a commitment to join our Chancel Guild.

Respectfully submitted,
Eleanor Bond, Director

Chancel Guild Financial Report 2011

RECEIPTS

Memorial Flowers	\$4,654.13
Bridge Club	\$125.00
Fees	\$58.00
Interest on bank account	<u>\$0.24</u>
	\$4,837.37

DISBURSEMENTS

Memorial Flowers	\$4,125.46
Wafers, wine, candles, palms	\$1,308.57
Cleaning & repair of linens & globes	\$176.78
Paper for flowers	\$19.21
Advent Wreath	\$16.94
Gift	<u>\$50.00</u>
	\$5,696.96

Balance on hand December 31, 2010	\$2,591.65
Total Receipts 2011	\$4,837.37
Total Disbursements 2011	<u>\$5,696.96</u>
Adjusted balance for December 31 2011	\$1,732.06

Bank Balance December 31 2011	\$2,308.91
Deduct O/S Cheque	<u>\$576.85</u>
	\$1,732.06

COFFEE HOUR REPORT

We are maintaining seven teams of women to host our coffee hours, although we have had a decline in numbers due to illness, death, and other circumstances. We greatly appreciate the new members who helped to fill the gaps. One Sunday in the Fall we held another pot luck lunch after the regular coffee hour was over, and enjoyed a delicious meal together and the social time shared was welcomed by all who attended. We also plan to continue the tradition of offering a reception after our Good Friday 11:00 service with toasted hot cross buns with our usual tea and coffee. This has been well received in the past few years.

My personal thanks goes out to all the ladies of the teams as well as our spares for their help in making our receptions warm and welcoming and a time to pause and connect with fellow parishioners and even the stranger in our midst, in an otherwise hectic pace of life. If you would like to become involved to lend a helping hand, our list of spares could always accommodate more names. After all, as the saying goes, "more hands make light work!!"

Lastly I want to express my thanks to our sexton, Bill Hawks for all the setting up required each week for this social event, often helping with lifting of heavy items in the kitchen and for helping me keep track of our coffee supplies. Thank you Bill!

Respectfully submitted,
Lois Cook

A.C.W. ANNUAL REPORT

Our organization, as well as many others in the Deanery, is finding it very difficult to carry on the work we have always done. As we all know, there has been a change in cultural dynamics over the past 50 years, and thus, women are unavailable to take part in the work and fellowship of the church to the extent they once did. The church must change and evolve to accommodate these cultural changes. A positive step in this direction could be help from some of the retired men in the parish. We already have a few men who help when it is time to make our Easter eggs, and we are very grateful to them. Since our organization is now called "Anglican Church Workers", we are open to the involvement of anyone who has some spare time.

A card party was also held in the fall to raise money. This was a very enjoyable evening organized by Arlene Hill and Shirley Trussler. We continue to meet monthly and have various speakers and a time of refreshment and fellowship. Donations are made to various missionary organizations as well as to our church, as recorded in our Financial Report. Doris Buzzell continues to do a fantastic job organizing all funeral receptions, etc. We are very grateful to Doris for her hard work. I would also like to thank Barb Davies, who does a terrific job as Treasurer.

Respectfully submitted,
Barb Wright

A.C.W. TREASURER REPORT 2011

RECEIPTS

Offering	\$624.07
Easter Eggs	\$21,303.10
Reception	\$3,065.34
Donation	\$0.00
Interest on bank account	\$0.97
Misc.	\$301.50
Card Party	<u>\$628.00</u>
	\$25,922.98

DISBURSEMENTS

Easter Eggs	\$5,966.14
Reception	\$1,566.14
Donations	\$12,950.00
Wine	\$29.95
Misc.	\$286.10
Step Stool	\$14.11
Church	\$6,000.00
Salmon	\$91.49
Calender	<u>\$301.54</u>
	\$27,205.47

Balance on hand December 31, 2010	\$11,822.28
Total Receipts 2011	\$25,922.98
Total Disbursements 2011	<u>\$27,205.47</u>
Adjusted balance for December 31 2011	\$10,539.79

Bank Balance December 31 2011	\$10,639.79
Deduct O/S Cheque # 242	<u>\$100.00</u>
	\$10,539.79

ALL SAINTS' SENIORS GROUP ANNUAL REPORT

This is my second year as president, my how time flies when you are having fun! Our Seniors are in their 27th of our fellowship, fun, fabulous food. Our entertainment and attendance are listed below.

February – meeting cancelled due to snow storm

March – Sage Age Players with 36 in attendance

April – Father Bill Slide Presentation of the Holy Land trip with 45 in attendance

May – Easter Eucharist in the Church followed by Open Mike and Sing Song with 31 in attendance

June – Enjoyable visit to South China restaurant with 35 in attendance

October – Cathy Percy of Osteoporosis Canada Presentation with 35 in attendance

November – David Rumball presented an interesting show of the Queen's Beasts with 31 in attendance

December – Another delicious turkey dinner at the Legion Hall with Activity Haven Songsters entertaining us with 35 in attendance.

In closing, I would like to thank all our ladies for setting the tables, buffet, clearing the tables, and cleaning up the kitchen, plus our telephone committee. Your behind the scenes work is very much appreciated by all. Once again, there is an open invitation to all our Senior Parishioners to join us at our luncheons on the first Wednesday of each month at 11:50 a.m. in the Parish Hall, except for the following months: January, July, August, and September.

Respectively submitted,
David R. Fanning

ALL SAINTS' CHURCH LIBRARY ANNUAL REPORT

Many thanks to the Rector and the other Clergy for their support, use, and suggestions. My thanks also to Peter Savage for his assistance over the past year and to Michelle Dunn for help with bulletin notices. Above all thanks to those who use the Library. A special welcome to all readers who have not yet discovered this resource. Try it, you'll like it!

Respectfully submitted,
June Wilson Thexton,
Church Librarian

KAWARTHA TRUTH & RECONCILIATION SUPPORT GROUP

We continue to meet the first Monday of the month at St. Andrew's United Church, where we are considered a part of that congregation's outreach work.

Anglicans involved in this group include Peter Marshall and myself, plus Rev. Frank Tyrrell from St. Barnabas Church, and Adele Finney from St. John's Church. Frank, as an "Ambassador for Reconciliation", has been speaking in various Anglican churches in this area, along with United Church "Ambassadors". I expect Frank would be willing to speak to any group at All Saints'; please contact Peter or myself for further information.

The quilt we completed during the year now hangs in St. Andrew's United Church, but it is used by Frank and others as a "show and tell" when a group asks to know more about the Indian residential schools (IRS) and the work of the Truth & Reconciliation Commission (TRC), and us as a local support group.

We expect to be involved in the THIRD WORLD CANADA tour along the St. Lawrence Corridor from Sudbury to Montreal, when the Youth Group of Kichenuhmaykoosib Inninuwug First Nation (or KI, and we know this community as Big Trout Lake where the Anglican Church has ministered for many generations.) The tour will take place this spring, and assistance from local churches is requested. All Saints' may wish to offer assistance - perhaps in offering or contributing to a meal or in other ways. These young people are beginning to reclaim the Drum and their traditional teachings and are most excited about this new Spirit among them. KI young people face the same living conditions as we have seen recently in the news in Attawapiskat First Nation, and they are also struggling to get an education and a better life for their people. They are making this tour to be able to meet us face-to-face to share their hopes and dreams with us.

We are also planning a region-wide Gathering: **From Indian Residential Schools to Truth and Reconciliation**, to be held at Trent University May 5th and 6th, 2012. Representatives of many church groups are represented in the Planning Committee, meeting monthly at St. Andrew's United Church. Guests who have so far agreed to participate include James Bartleman, Elijah Harper, Drew Hayden Taylor, plus representatives of the mainline churches, including our Primate, Archbishop Fred Hiltz, and regional Bishop, Linda Nicholls, as well as the National Anglican Aboriginal Bishop, Mark MacDonald; United Church Moderator Mardi Tindall, and Roman Catholic Bishop of Peterborough Nicola de Angelis. The national Anglican Church is involved through participation of archivist Nancy Hurn. National church archivists are anxious to meet and work with IRS survivors, since church records provide support for those who try to come terms with that sorry legacy of our past relationships. We also expect at least one of the TRC Commissioners to participate, as well as residential school survivors and all those who wish to learn more about this part of our shared Canadian history.

Respectfully submitted,
Jean Koning

AUDITOR'S REPORT

To the Incumbent and Churchwardens

All Saints' Anglican Church, Peterborough

I have examined the Statement of the Financial Position of All Saints' Anglican Church, Peterborough as at December 31, 2011 and the Statement of Operations for the year then ended. I have received verification of the bank balances as instructed in Canon 14, Section 13.

My examination included a general review of the accounting procedures and such tests of the records and other supporting evidence, as I considered necessary in the circumstances.

In my opinion, the accompanying financial statements present fairly the financial position of the Church as at December 31, 2011 and the results of its operations for the year then ended, in accordance with accounting principles generally accepted for nonprofit organizations applied on a basis consistent with the previous year.



Peterborough, Ontario
January 30, 2012

Ms. Carol Jones
Auditor