



# Summary of Financial Data

- Decline in Attendance over the Years
- Our Offerings have had recent dips
- In 2013 and 2014 our offerings were the highest they had been in recent years
- Expenditures have remained constant
- Every year since 2001 All Saints' has had a deficit prior to transferring of investment income from:
  - the Terraces (rental income)
  - Heritage Trust (interest income)
  - St. Alban's (since 2016 – rental income)
- Cash and investments on hand:
  - 2016 - \$750,000
  - 2001 - \$407,000